medina county board of developmental disabilities Monthly Board Meeting January 27, 2025-REVISED

Nominating Committee Meeting – 10:30 a.m. – Virtual/Livestream Annual Organizational Meeting – 5:00 p.m. Regular Board Meeting - 5:30 p.m.

- Executive Session: Following General Session (if needed)
- Link to livestream available on <u>https://www.mcbdd.org/event-calendar/</u>

MCBDD Board Meetings will be held in Board Conference Rooms 1 & 2. Attendees are requested to follow all posted safety guidelines.

> The mission of the Medina County Board of Developmental Disabilities is to promote and empower individuals with developmental disabilities to live, learn, work and socialize as citizens in the community.



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MEDINA COUNTY BOARD OF DEVELOPMENTAL DISABILITIES Nominating Committee Meeting Agenda - REVISED January 27, 2025 10:30 a.m. – Virtual/Livestream

Committee Members: Dave Hartman (Chair), Mark Gryskiewicz

- I. Call to Order
- II. Discussion/proposed slate of 2025 Officers
- III. Adjournment

MEDINA COUNTY BOARD OF DEVELOPMENTAL DISABILITIES ANNUAL ORGANIZATIONAL MEETING AGENDA January 27, 2025 5:00 p.m.

- I. Call to Order
- **II.** Swearing in of New Board Member (1)
- III. Introduction of new Board Members (3)
- IV. Nominating Committee Report & Election of Board Officers for 2025 Resolution #01-25 (ACTION)
- V. 2025 Committee Appointments Resolution #02-25 (ACTION) 1. Donated Funds 2. Ethics
- VI. 2025 Table of Organization Approval Resolution #03-25 (ACTION)

VII. Required Forms

- 1. Declaration Requirement of S.B. 10 (BODDWorks)
- 2. Conflict of Interest (via BODDWorks)
- VIII. Adjournment



RESOLUTION #01-25

January 27, 2025

MEDINA COUNTY BOARD OF DEVELOPMENTAL DISABILITIES

2025 BOARD OFFICERS

Each county board of DD must hold an Organization Meeting no later than January 31 of each year to elect Board Officers which include Board President, Board Vice President, and Board Secretary.

THE MOTION WAS CARRIED AND ASSIGNED RESOLUTION #01-25.

Board Chair Medina County Board of Developmental Disabilities

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RESOLUTION #02-25

January 27, 2025

MEDINA COUNTY BOARD OF DEVELOPMENTAL DISABILITIES

2025 BOARD COMMITTEE APPOINTMENTS

A motion was made by	and seconded by	to approve the
following Board Committee Members for 2025:		
Ethics Committee:		
Committee Chair:	_	
Committee Member:	_	
Committee Member:	_	
Donated Funds Committee:		
Committee Chair:	_	
Committee Member:		
Committee Member:		

Explanation:

ORC 5126.031 requires each county board of DD to create an Ethics Committee, which is a committee of three county Board Members that reviews all direct service contracts. Every county board of DD must have an Ethics Committee. Donated Funds Committee is not required by rule, but rather to ensure effective management of financial resources.

THE MOTION WAS CARRIED AND ASSIGNED RESOLUTION #02-25.

Board Chair Medina County Board of Developmental Disabilities



RESOLUTION #03-25

January 27, 2025

MEDINA COUNTY BOARD OF DEVELOPMENTAL DISABILITIES

2025 TABLE OF ORGANIZATION

A motion was made by ______ and seconded by ______ to approve the

2025 Table of Organization as presented.

Explanation:

The MCBDD Table of Organization outlines the organizational structure within the Medina County Board of Developmental Disabilities. The 2025 Table of Organization includes all agency positions as of January 1, 2025.

THE MOTION WAS CARRIED AND ASSIGNED RESOLUTION #03-25.

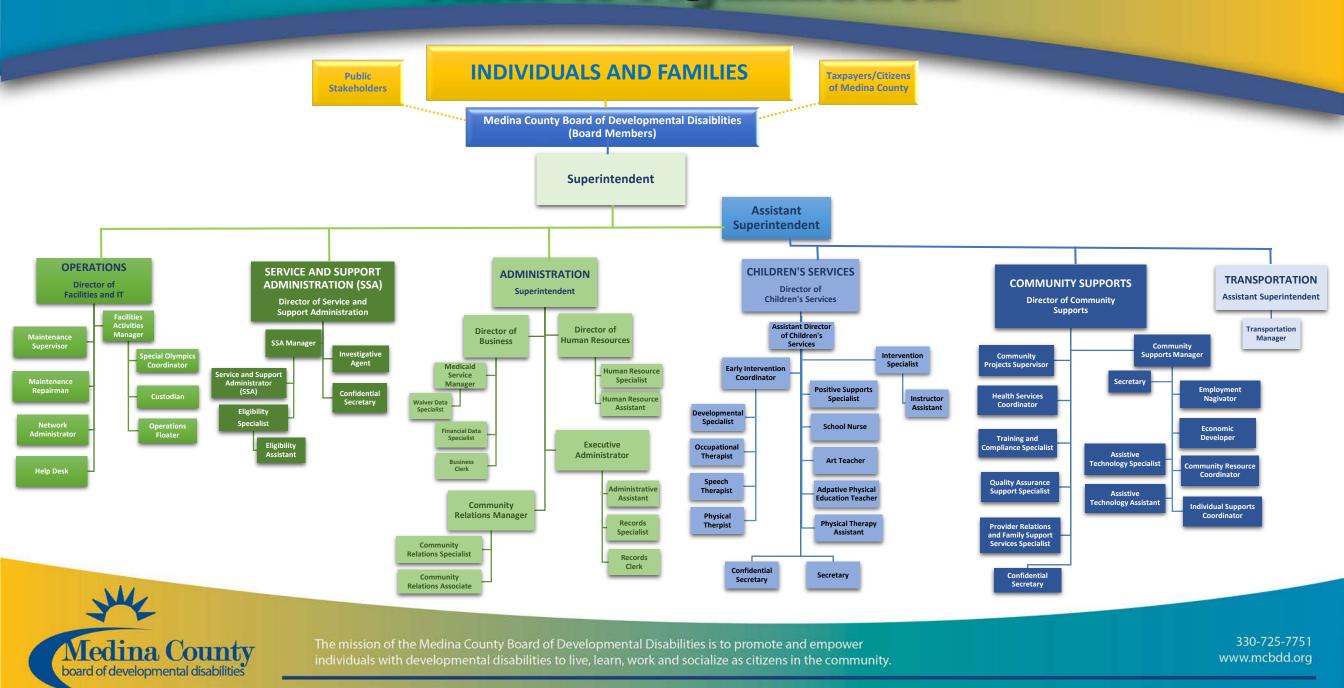
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medina county board of developmental disabilities - Table of Organization -

DRAFT

Approved: Pending Approval



MEDINA COUNTY BOARD OF DEVELOPMENTAL DISABILITIES Regular Board Meeting Agenda January 27, 2025

I. <u>Call to Order (5:30 p.m.)</u>

II. <u>General Session (5:30 p.m.)</u>

- A. Pledge of Allegiance
- **B.** Mission Statement Affirmation
- C. Recognitions
 - 1. Retirement (1)

D. Approval of Minutes

1. Approval of the Minutes from the Regular Board Meeting, December 16, 2024

E. Presentations

- 1. 2024 Medina County Poll
- 2. 2024 Action Plan Summary

F. Old Business - No Old Business

G. New Business – No New Business

H. Reports Review

- a. Superintendent's Report
- b. Financial Reports:
 - ➤ Revenue
 - ➤ Expenditures
 - ➤ Cash Balance
 - ➤ Cash Flow
 - Voucher Report
- c. Acceptance of Financial Reports Resolution #04-25 (ACTION)
- d. Enrollee Statistics Report
- e. Personnel Control Report
- f. Quarterly Reports

III. Open Forum (Board Policy Ch. 2, Sec. 4 E)

- The Board maintains discretion to hold an Open Forum
- Five (5) minutes allotted per speaker
- Forty-five (45) minutes, total of (9) speakers
- IV. <u>Executive Session</u>
- V. <u>Adjournment</u>

The next Regular Board Meeting is scheduled for February 24, 2025

The mission of the Medina County Board of Developmental Disabilities is to promote and empower individuals with developmental disabilities to live, learn, work and socialize as citizens in the community.





MEDINA COUNTY BOARD OF DEVELOPMENTAL DISABILITIES Regular Board Meeting Minutes December 16, 2024

I. <u>Call to Order</u>

The MCBDD Regular Board Meeting was called to order by Board President Andy Olah at 5:11 p.m. Other Board Members present included the following: Mark Gryskiewicz, Sandra Thomas Fain, Ann Salek, Wayne Carroll, Dave Hartman, and Lisa Dreaden.

Staff present included the following: Stacey Maleckar, Annie Finnerty, Shannon Lees, Diana Davis, Carey Bates, Tracey Lambdin, Patti Hetkey, Bobby Richards, Ed Dryer, Jennie Petrarca, Paula Majoros, and Marie Friss.

Others present included the following: Keisha Thomas.

II. General Session

A. Pledge of Allegiance

The Pledge of Allegiance was recited.

B. Mission Statement Affirmation

The Mission Statement was recited.

Mr. Olah stated that a Revised Agenda was presented to the Board. A Motion was made by Sandra Thomas Fain, seconded by Ann Salek, to approve the Revised Agenda. The Motion was approved with a unanimous "yes" vote.

C. Recognitions

1. Staff Retirements

Ms. Maleckar announced the retirement of two staff; Robin Dickson, SSA, and Sharon Strozyk, SSA Secretary. Ms. Maleckar read the Retirement Proclamations for both staff. Neither staff were present to accept the proclamation.

2. Board Member Retirements

Mr. Olah announced the retirement of two Board Members, Sandra Thomas Fain and Ann Salek. Mr. Olah read a short bio for each and thanked them for their years of dedicated service to individuals with developmental disabilities. A short reception was held.

D. Approval of Minutes

1. Approval of the Minutes from the Regular Board Meeting, November 18, 2024 A Motion was made by Mr. Carroll, seconded by Mr. Gryskiewicz, to approve the Minutes from the Regular Board Meeting on November 18, 2024. The Motion was approved with a unanimous "yes" vote.

E. Follow Up

- 1. How many people were included in the Midwest locally funded day service and NMT contract? There are three individuals covered under this contract.
- 2. How many Windfall Preschool students returned to Windfall School after attending their LEA? None from the last preschool session. Mr. Carroll requested that parents be made aware of the option to utilize the Ombudsman for assistance.
- 3. Share the Action Plan Monitoring Tool with the Board. This was presented to the Board. The Board thanked Ms. Maleckar and stated it contained the information they were looking for and provides a better understanding of how the 2025 Action Plan will be carried out. Ms. Maleckar stated the 2024 Action Plan Annual Summary will be presented to the Board at the January Board Meeting.

F. Discussion Items

1. Board Member Self Evaluation

Ms. Lees stated that the 2024 Board Member Self Evaluation has been moved to an electronic format and will be sent out the morning of December 17, 2024. The new format will be done in Survey Monkey. The Board requested to also use Survey Monkey to complete the Superintendent's annual evaluation. Ms. Hetkey will create the evaluation document in Survey Monkey.

G. Old-Business

There was no Old-Business.

H. New Business

1. 2025 Action Plan Approval Revolution #51-24 (ACTION)

A Motion was made by Mr. Carroll, seconded by Ms. Thomas Fain, to approve Resolution #51-24 approving the 2025 Action Plan as presented. Mr. Carroll asked when the 2025 Action Plan will be presented to the County Commissioners. Ms. Maleckar stated we do not present the Action Plan to the County Commissioners. The Motion was approved with a unanimous "yes" vote.

2. North East Ohio Network (NEON) Council of Governments Representative and Alternate Resolution #52-24 (ACTION)

A Motion was made by Mr. Hartman, seconded by Ms. Salek, to approve Resolution #52-24 to approve Superintendent Stacey Maleckar as authorized representative and Assistant Superintendent Annie Finnerty as the alternate to represent the MCBDD at council meetings and in business matters of NEON Council of Governments effective January 1, 2025 through December 31, 2025. The Motion was approved with a unanimous "yes" vote.

3. Approval of 2025 Board Meeting Calendar Resolution #53-24 (ACTION)

A Motion was made by Ms. Thomas Fain, seconded by Mr. Gryskiewicz, to approve Resolution #53-24, to approve the proposed Board Meeting Calendar for year 2025 as presented to the Board. A brief discussion was held regarding the meeting date in May. No revisions to the calendar were requested. The Motion was approved with a unanimous "yes" vote.

4. Employment Contracts Resolution #54-24 (ACTION)

A Motion was made by Mr. Carroll, seconded by Mr. Gryskiewicz, to approve Resolution #54-24, to approve employment contracts for a period of two years beginning January 1, 2025 through December 31, 2026 for Lillian Selva (Confidential Financial Data Specialist), Zachary Kascak (IT Help Desk), and Angela Baratuci (Community Relations Specialist). Mr. Hartman asked if these positions were non-bargaining; Ms. Maleckar stated the positions are non-bargaining and that after an initial one-year contract, if performance goals are met, staff may be moved to a two-year contract. The Motion was approved with a unanimous "yes" vote.

5. Abolishment and Creation of Position Resolution #55-24 (ACTION)

A Motion was made by Mr. Carroll, seconded by Mr. Hartman, to approve Resolution #55-24, to abolish the following position: SSA Secretary (union); and create the following position: Confidential Secretary (non-bargaining). Mr. Carroll asked about the difference in the two positions and if the union was alright with losing a position. Ms. Maleckar stated that because the confidential secretary is a non-union position, they are able to assist with confidential issues involving staff and other duties more confidential in nature. She also stated that the union was fine with having the position eliminated. Mr. Olah did not cast a vote on this Motion. All other Board Members voted "yes." The Motion was approved.

6. 2024/2025 CRU For You Contract Resolution #57-24 (ACTION)

A Motion was made by Ms. Salek, seconded by Ms. Thomas Fain, to approve Resolution #57-24, to authorize the Superintendent to enter into a contract with CRU For You for locally funded day array services and non-medical transportation (NMT) services. The contract will be effective from December 18, 2024 through December 31, 2025, for an amount not to exceed \$65,000.00. Mr. Hartman asked if they are new and Ms. Maleckar stated yes, CRU For You is new to MCBDD and holds all certifications for day and non-medical transportation. Mr. Dryer added that CRU For You is a new provider in general, not just new to Medina County. The Motion was approved with a unanimous "yes" vote.

7. Selection of Nominating Committee for 2025 (ACTION)

Mr. Carroll, Mr. Hartman, and Mr. Gryskiewicz volunteered to be the Nominating Committee members for 2025. The Committee will meet at 4:30 on Monday, January 27, 2025, prior to the Annual Organization Meeting. The Committee will discuss the candidates for Board Officers in 2025 and will present a proposed slate of officers at the Organizational Meeting. No vote taken.

I. Reports Review

- Superintendent's Report Ms. Maleckar reviewed and also discussed the following:
 - Delegate Assembly Mr. Carroll requested a report from the Delegate Assembly Meeting held at the OACB Conference. Mr. Hartman and Ms. Maleckar attended the Delegate Assembly Meeting; Mr. Hartman asked Ms. Maleckar to give a brief report. Ms. Maleckar commented there were updates to bylaws and a resolution to support the elimination of sub-minimum wage certificates. Current certificates will phase out and no new certificates will be issued moving forward. Discussed other wage options for individuals i.e. minimum wage positions similar to piece-rate positions.

- Financial Reports Ms. Bates reviewed.
 - Revenue
 - o At 97%.
 - o Fed Grants IDEA, Part B \$16,896.00 (Grant Total \$29,362.00).
 - ODE Subsidy Three payments (typically two).
 - o No Donations.
 - Expenditures
 - Three pay periods.
 - Special Project Transferred moved more than needed in early 2024.
 - Capital Includes \$328,741 in prior year expenses. Budget ok @ 47% CY Exp.
 - ➢ Cash Balance
 - o \$39.2M.
 - ➢ Monthly Cash Flow
 - \$1.35M use of Fund Balance.
 - Voucher Report
 - Board Member questions were addressed.

Approval of Financial Reports Resolution #56-24 (ACTION)

A Motion was made by Mr. Hartman, seconded by Ms. Salek, to approve Resolution #56-24 to approve the Financial Reports for November, 2024. The Motion was approved with a unanimous "yes" vote.

- Enrollee Stats
 - > Ms. Maleckar discussed fluctuations in counts.
- Personnel Control Report
 - Mr. Carroll expressed concern regarding so many positions open in SSA lately. Ms. Maleckar stated the SSA Department has had a lot of retirees which has led to several of the open positions.

III. Open Forum

There were no speakers.

IV. <u>Executive Session</u>

No Executive Session was held.

V. Adjournment

A Motion was made by Ms. Thomas Fain, seconded by Ms. Salek, to adjourn the meeting at 6:37 p.m. The Motion was approved with a unanimous "yes" vote.

FOR APPROVAL

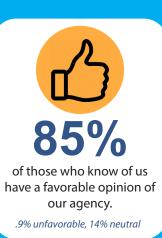
Board Chair Medina County Board of DD Board Secretary Medina County Board of DD

4 Regular Board Meeting December 16, 2024

Presentation

Medina County Board of Developmental Disabilities 2024 Medina Community Poll







of those with an opinion have a favorable opinion.



have heard something about MCBDD in the news in the past year.

Messaging and Awareness

When thinking about the MCBDD, what comes to mind first...

36.4%

helping people with developmental disabilities 27.1% providing services

12.4% worthwhile and necessary organization, needs community support (funding)

Most frequently used words to describe MCBDD: "Helping People with Disabilities"

> Second Tier Words: Services, Help, Needs, Support

News about MCBDD

21% people hear about the MCBDD through local news media

Types of MCBDD news heard in last year

65% - Supportive/positive 17% - News and events in the community 34% - Neutral/general information

Value of Services

Services with the greatest value to the community and importance for funding.

Early Intervention services

Family training and info

Employment and job training services

Education options for children

Communication Demographics - Medina County -

22% Social Media (1% decrease)

- current affairs and entertainment
- ages 45-64, females, employed full time
- registered voters
- Facebook (3% decrease), YouTube (3% increase), Instagram (no change)
- 21% Internet (1% increase)
 - general information on specific topics
 - ages 18-24, males, employed: 65+, males, retired
 - non-registered voters
- **19%** Newspapers (1% increase)
 - local news
 - ages 45+, female/male, not employed or part-time,
 - registered voters
 - 44% read digital news (9% increase)

Digital Information Access

87% Smartphone 79% Desktop

47% Tablet

medina county board of developmental disabilities

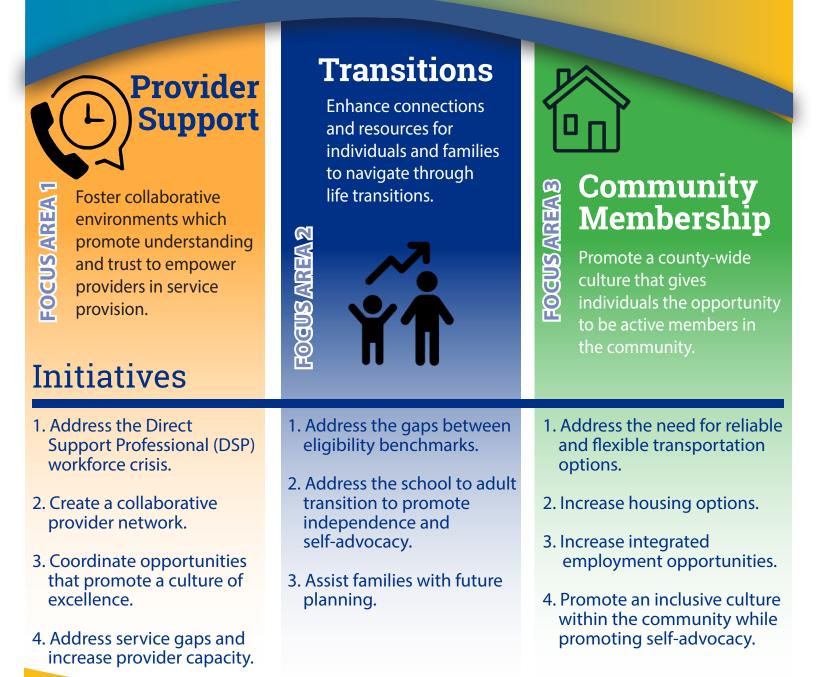
2024 Action Plan Year-End Summary



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medina county board of developmental disabilities

2022-2024 Strategic Plan Recap



Helping People. Building Relationships. TOGETHER.

FOCUSPROVIDER SUPPORT - Foster collaborative environments which
promote understanding and trust to empower providers in service provision.

1. DSP WORKFORCE CRISIS

Evaluate current DSP-U Program at the Medina County Career Center and make recommendations for 2024-2025 school year. DSP-U program evaluated before 2024-2025 school year. Recommendations put in place included earlier access for students, increased internship opportunities and increased earned credits. Six students are participating in the current program.

Implement and evaluate DSP Recruitment and Retention Program for providers.

DSP Recruitment and Retention Program was put in place, included development of a DSP recruitment website and a six agency collaborative. The use of "Indeed" job postings and career fairs led to over 175 screened applicants being shared with provider agencies. Evaluation of program identified continued use of above tools for recruitment. 2025 program recommendations include assessing of tools and other recruitment options.

Incorporate a Provider Success Coach Program into the DSP Recruitment and Retention Program.

The Provider Success Coach Program was put in place with six different providers; each provider identified an employee to be their internal Success Coach. Each Success Coach completed training and attended regularly scheduled meetings with the MCBDD. Success Coach data showed primary areas of support included mental health counseling, food insecurity and medical concerns. However, overall data from Success Coaches was varied and inconsistent.

2. COLLABORATIVE PROVIDER NETWORK

Implement recommended changes to increase provider interaction at regularly scheduled Provider Mingles. Changes incorporated into the SSA/Provider Mingles included giving time at each event to allow new providers to discuss services or present information about new services. In 2024, four mingles were held including two at provider locations and one at the Medina Library. Attendance increased over the year with new provider participation at each Mingle.

Create and maintain effective relationships between SSAs and providers.

The Service and Support Administration (SSA) Department continues to send out "Kudos" cards in recognition of the hard work and service delivery of independent and agency providers. In 2024, SSA's sent out 506 cards to providers.

3. CULTURE OF EXCELLENCE

Complete four new frontline supervisor trainings for providers.

Four frontline supervisor trainings were developed, scheduled and completed. Initial response to training was very positive as all spots were filled by providers. Number of participants decreased over the course of the year; overall six participants completed all four trainings. Recommendation to enhance and expand frontline supervisor training into 2025.

Develop one appreciation effort for non-DSP, frontline staff/supervisors.

The DSP monthly spotlight continued in 2023. Cleveland Zoo Appreciation Event specifically identified ALL provider/ agency staff for appreciation and recognition.

Increase leadership development opportunities for MCBDD staff.

In collaboration with Leadership Medina County, a three-year leadership development plan has been developed. Components of the plan include an application process for acceptance into the program, creation of an individual development program, designation of a mentor, participation in at least six trainings per year, and goals specific to the desired position. Plans will be reviewed by the Superintendent, Assistant Superintendent, and Director of Human Resources on a regular basis to monitor progress.

4. PROVIDER CAPACITY

Organize a Tech Summit that would include Tech Ambassadors, Remote Support and Supportive Technology. Interactive Tech Expo was held in partnership with Summit County Board of DD and We Thrive Together, on September 9, 2024. Expo included over 40 vendors and was attended by over 500 guests; including providers, SSA's, Early Intervention staff, families and the general public. Recommendation to hold an annual Tech Expo.

Implement regular training schedule for training Career Planning services for providers and new staff.

Employment Navigator completed Career Planning for numerous providers and SSA's. Meets with all new SSA's regarding Career Planning and Community Employment services. Providing annual training on Career Planning for providers.

Implement a collaborative process with behavioral health providers to serve individuals with challenging behaviors.

With the goal to wrap services around a specific person with extraordinary needs, a pilot was developed which included collaborating with ESC and a provider agency. The family identified decided to not participate in the proposed plan. A relationship with another provider was being developed with the MCBDD to provide Crisis Intervention training. That provider was unable to move forward with services. Moving forward, we will use the specific providers that are working with a person to create stability and bring in additional resources including training as needed.

FOCUS TRANSITIONS - Enhance connections and resources for individuals and families to navigate through life transitions.

1. GAPS BETWEEN ELIGIBILITY BENCHMARKS

Determine needed resources for children and their families transitioning at the three mandated ages that require county board re-determination. Task completed for ages 0-3 Early Intervention Resources guide. Moving forward, committee will be developing interactive road maps that encompass all stages of life.

Create video resource to raise awareness and complement eligibility benchmarks.

All the information needed for the videos are complete. We will be partnering with the MCCC students to support production of the video's.

Create post-transition survey to identify additional gaps or improvement areas.

All the information needed for the videos are complete. We will be partnering with the MCCC students to support production of the video's.

2. SCHOOL TO ADULT TRANSITION

Evaluate current transition programming on meeting current needs for transition students.

Evaluated current transition programming including Medina County Educational Service Center (ESC) SITE Program. Site program feedback has been positive. Several schools have included more community employment aspects into programming. ESC has plans to expand SITE program in the near future. Recommendation is to expand access and capacity to SITE program or similar programs.

Identify and analyze three transition programs in the state for recommendations on transition initiatives.

Identified and met with three transition programs; Medina County Career Center (MCCC), Lake County BDD Pathways to Careers program and Huron County Project Life. Each program had positive takeaways. Based on this information, we will continue to meet with the Medina County Career Center on the development of new transition programming after high school.

Reformat advocacy training for Medina

County high school transition students. Advocacy curriculum was updated and presented to local providers and MCCC high school classes. Feedback and response to training has been positive and ongoing. The program known as "Speak Up! Speak Out!" will be promoted to transition age students and adult day programs in 2025.

3. FUTURE PLANNING FOR FAMILIES

Training and Resource Committee to identify trends to develop an online knowledge base/library of resources available to individuals and families. Training and Resource Committee reviewed all trainings. Committee identified three trends (Benefits, Guardianship and Transitions) to ensure training on regular basis. Family Resource Library established on website with videos for the three identified focus areas and additional resources.

Identify needs and gaps in benefit analysis processes.

During 2024, 13 families requested benefit analysis. Over 20 families needed assistance with Social Security related issues. Five individuals needed assistance with opening Stable Accounts. Two formal benefit analysis trainings were held with over 30 participants. Recommendations moving forward include ongoing and increased training for all benefit areas, identify willing and able providers for benefit analysis, and maintaining an in-house specialist related to benefits. FOCUS COMMUNITY MEMBERSHIP - Promote a county-wide culture AREA 3 that gives individuals the opportunity to be active members in the community.

1. TRANSPORTATION OPTIONS

Develop a partnership with an agency to propose a new transportation project in Medina County.

A program was developed to incentivize transportation providers to deliver services to off hour employment and individuals who use wheelchairs.

Nine independent providers transported 12 individuals to their place of employment for a total of 273 trips in the first quarter. One agency provided transportation to 11 individuals to their place of employment for a total of 603 trips in the first quarter. Seven independent providers transported 10 individuals to their place of employment for a total of 327 trips in the second quarter. One agency provided transportation to 11 individuals to their place of employment for a total of 607 trips in the second quarter. A second agency provided transportation to 4 individuals to their place of employment for a total of 204 in the second quarter. We will continue this program into 2025 with incentivizing new trips.

2. HOUSING OPTIONS

Develop three new opportunities to present on the benefits of renting to people with intellectual and developmental differences in order to educate new potential landlords. Created an information sheet for landlords on the benefits of renting to individuals with disabilities. Presented information to landlords through three separate opportunities; Medina County Housing Network, Medina County Fair Housing Awareness Day, MCBDD Let's Talk Housing presentation.

Develop and implement an assessment for matching potential roommate(s) selection.

The roommate matching assessment was developed and presented to SSA staff in June 2023. It was also provided during the MCBDD Let's Talk Housing presentation as an option to help in identifying compatible roommates.

3. INTEGRATED EMPLOYMENT OPPORTUNITIES

Develop a library of trainings for community employment services to be available for providers.

Employment Navigator provided training on all Career Planning services, including Discovery to individualized agencies interested in providing the service. Also, developed and provided trainings on OOD services. Trainings were recorded and are available through the MCBDD's Provider website.

Complete at least two trainings with SSAs on Employment Navigation, Path to Employment and OOD/Career Planning services.

Employment Navigator completed training with SSA on Employment Navigation and Career Planning. Also invited SSA's to Community Employment Collaborative series.

Organize an event with the Medina County Employment Collaborative to engage and educate on community employment.

In partnership with the Northeast **Ohio County Boards Employ**ment Collaborative, a three-part series was held on Planning for Community Employment, Community Employment Service Delivery and Employer Engagement. The 2nd part of the series focused on Service Delivery, was put on by MCBDD and Summit County DD. The event had over 50 participants in-person or online. The focus was educating all stakeholders on best practices and processes for community employment.

4. INCLUSIVE CULTURE

Work with two community agencies on expanding recreational, leisure, and/or sports activities to include adaptive and inclusive options for individuals with developmental differences.

Collaborated with several agencies/organizations to provide adaptive and inclusive options for yoga, football and other activities. Partnership with Momentum Refresh increased accessibility for more people at 8 community events and was visited by 490 people.

Collaborate with the Early Childhood Resource Center to support child care providers to enroll and continue to support children with developmental differences.

Worked with 4 different child care providers to give recommendations about environments, schedules and strategies to use to support children as well as behavior support training.

Meet with three county officials and/or businesses to educate and discuss inclusion initiatives. Provided materials about inclusion to elected officials at two roundtable events. Superintendent met with two different local public officials/bodies at least twice a month from February through November to discuss inclusion efforts. Staff met with the Medina Library, main Street Medina, and local businesses about inclusion

Evaluate the MCBDD Leadership Program and make recommendations.

efforts and opportunities.

Received feedback from 2024 graduating class with recommendations including expansion of community speakers, initiate class project and increase promotion of Leadership program.

2024 Management Team

Stacey Maleckar, Superintendent Annie Finnerty, Assistant Superintendent Carey Bates, Director of Business Jeannie Petrarca, Director of Service and Support Administration Diana Davis, Director of Human Resources Ed Dryer, Director of Community Supports Tracey Lambdin, Director of Children's Services Bobby Richards, Director of Facilities and IT Shannon Lees, Executive Administrator Patti Hetkey, Community Relations Manager



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2025 Board Presentation Schedule

<u>Month</u>	<u>Topic</u>	Related Focus Area	<u>Presenter</u>	<u>Action Plan</u> Dashboard
Jan	Summary Of 2024 Action Plan and 2022-2024 Strategic Plan		Stacey	
Feb	Annual Report ARPA Wrap Up Report		Stacey	
Mar	Business Advisory Committee	1	Ed	Focus Area 1
Apr	Open for Board Training		Jennie & Patti	Person-Centered Planning & Agency Crisis Communication Plan
May	Waiver 101		Jennie	
June	Advocacy	2	John K	Focus Area 2
July	Levy 101		Carey, Annie & Patti	
Sep	Agency Core Values	3	Patti	
Oct	Oct Retention Strategies for Provider Staff		Ed/Crystal	Focus Area 3
Nov	Inclusion & Accessibility Plan	1	Annie	
Dec	Action Plan 2026		Stacey	

Old Business No Old Business



Business No New Business



SUPERINTENDENT'S REPORT

January 2025

<u>SSA</u>

- The SSA Department welcomed one new SSA in December and she has started her training. Interviews continued for the remaining open positions throughout the month.
- The newer SSAs have brought diverse backgrounds and fresh, innovative ideas regarding programming opportunities for the individuals we serve, and they collaborate very well with different departments for new opportunities.

COMMUNITY ENGAGEMENT

- The results of the Medina County Poll show a continued positive value and recognition of our agency in Medina County.
- The agency is now active on the Bluesky social media platform @mcbdd.bsky.social.
- We hosted Leadership Medina County's Health and Human Service Signature Class Day on 12/22.
- We are working with Medina County Career Center's Business and Marketing Program to provide internship opportunities within the Community Relations Office.
- See the Community Engagement section of the Board Packet for samples of media coverage.

Upcoming Engagement:

• Wadsworth Chamber of Commerce Non-Profit Fair – Wednesday, 1/29.

Mobile Changing Unit – 2024

<u>Events</u>: Medina County Fair, Taste of Wadsworth, Scare on the Square, Main Street Medina Fall Fest, Medina Meadows Fall Fest, Medina Chocolate Walk, Medina Candlelight Walk, Wadsworth Candlelight Walk

Visitors: 423 Visitors (260 Users, 163 Guests)



Visitor Comments:

"Oh, I'm so excited to see this here!"

"Thank you for being here. I was worried about navigating a restroom with my cane." "This is a game changer."

January 27, 2025 Superintendent's Report Page 1 of 4

EARLY INTERVENTION

- The Medina County Early Intervention program received their 2024 annual performance report in December. The state awarded Medina County's EI program a 'meets requirements' rating indicating there were no identified program deficits and no further data will be pulled for review.
- Catholic Charities hired and on-boarded a new full-time Service Coordinator in December. Her training is underway and we look forward to being fully staffed.
- A LLA contract Speech Language Pathologist will begin 1/27 for three days a week as an EI service provider serving both team regions.
- The new EI Coordinator met with the State EI Outreach representative in December to discuss continued efforts for increasing referrals and establishing a stronger connection between EI and HMG home visiting for appropriate referrals to each program.

SCHOOL AGE

- Two new students enrolled and are both assigned to the autism units.
- A Christmas party with Santa was held in December.
- Medina County's Judge Dunn delivered Build-a-Bears to Windfall School elementary students.
- Classrooms competed in the "Décor our Door" contest. The winners for "Best Door" were Casey Smith (Rm. 117) and Beth Phillips (Rm. 104).
- All staff have completed MUI Trainings.

COMMUNITY SUPPORTS & DEVELOPMENT DEPARTMENT

Past Training	Past Trainings and Presentations											
Date	Title of Training	Presenter	Target Audience									
Q4 2024	First Aid/CPR	MCBDD American Red	Providers and MCBDD Staff									
	Providers:64	Cross Trainers										
	MCBDD Staff: 12											
1/15/2025	Trust & Estate	Ann Salek, Certified	Individuals/Families/Community									
	Planning	Specialist in Estate Planning,	Stakeholders/Providers									
		Trust, and Probate Law &										
		Certified Elder Attorney										

Upcoming Trainings and Presentations

Date	Title of Training	Presenter	Target Audience
2/4/2025	Advocacy	Various presenters	Individuals/Families/Providers
	Information Night		
2/5/2025	Frontline Supervisor	Various presenters	Agency Frontline Supervisor
	Meeting/Training-		Staff
	Documentation		
2/27/2025	CPI Verbal	Jerry Thomas & Nicole	Independent Providers &
	Intervention	Richter, MCBDD	Families
	Training		

January 27, 2025 Superintendent's Report Page **2** of **4**

Advocacy

Meeting – Due to the holidays, a December meeting was not held, but we will be back on 1/28.

Curriculum

- On 1/4, Mrs. Radabaugh's morning class at the Medina County Career Center completed their fourth and final Advocacy class.
- AC Passage also began classes in January.

People Together

• On 12/20, Advocates Adina Kolar and Logan Detwiler spoke at Hickory Ridge Elementary School for 68 students and four teachers.

Lighting Up Hospice of Western Reserve for the Holidays

• On 12/3, MCBDD staff Molly Usner, Scott Stuber, Sarah Hartman, Pam Wheeler, Jerry Thomas, and Paula Majoros, two Aktion Club members (Scott and Jon), and Advocate Tyler braved the cold to spread some holiday cheer by decorating the front entrance of the Medina Hospice Center. A special thanks to Sarah and Scott for their extra efforts ensuring the lights were working properly and looking their best.

Provider Support

DSP Spotlight

Jayne Kurkul, was recognized for the January DSP Spotlight. Jayne has worked as an Independent Provider for the past four years. "Jayne is a great example of what a DSP should be. Jayne has been extremely dependable and always shows up to work in a pleasant mood. She always goes above and beyond for those that she works with and has a willingness to just jump in and assist. I wish we could clone her!" stated by her client. When asked, "Has there ever been anyone that has stood out to you as a mentor in this field?" Jayne replied, "My client stands out to me as a mentor. She is always patient and understanding. She has taught me so many things about individuals with disabilities and always has information directing me to where I can learn more. Congratulations, Jayne!!!

OPERATIONS

- Gutter work is on hold until the weather improves.
- We are beginning to get quotes to start Capital Improvement Projects.

AKTION CLUB

- The Medina County Aktion Club was busy spreading holiday cheer. Thanks to Midwest staff transporting individuals, we were able to Help the MCBDD decorate Medina Hospice with the lights we purchased last year.
- Thank you to The Society for transporting the individuals to Lunch with Santa where we assisted the Medina Breakfast Kiwanis in feeding 500 Head Start families. Aktion Club provided the juice and punch for the event. Windfall Industries staff donated their skills and time for photos at the Lunch with Santa.
- Aktion Club is dependent on the support of providers and the MCBDD in order to give back to the community. Thank you to all.

January 27, 2025 Superintendent's Report Page **3** of **4**

ADMINISTRATIVE REPORT

SPECIAL OLYMPICS OHIO - MEDINA COUNTY

188 Athletes; 27 Unified Partners

131 Bowling; 27 Unified Partners

38 Basketball

19 Swim

16 Pickleball – is not counted in total above

Basketball

• Practices began 11/5/2024 with two teams: Division 3 and Division 5. Thirteen Basketball Skills Athletes registered; twenty-two Basketball Athletes will compete at Regional; six Skills Athletes will compete at Regional; and five Skills Athletes will compete at State.

<u>Swim</u>

• Swim practices began 11/5/2024 at the Medina Community Rec Center. Seventeen Swim Athletes will compete at Regional and eight Swim Athletes will compete at State.

ADDITIONAL INFORMATION:

- Wadsworth YMCA Pickleball continues weekly on Tuesdays from 6:30-7:30 p.m.; sixteen Athletes currently participate and the YMCA Pickleball Coordinator cannot accept any more Athletes at this time due to space and assistance needed.
- S.O. Ohio has decided to select Pickleball and Cornhole as exhibition sports in 2025, aiming to have regional events in 2026 and State-held events in 2027 for these two sports.
- S.O. Ohio has collaborated with local YMCAs to offer free membership to current S.O. Athletes in the state; S.O. Medina continues to participate and share information regarding this free membership.
- The Fall 2024 Bowling Banquet was held on 1/6/2025 and the spring 2025 session began on 1/13/2025.
- The Regional Basketball Event is scheduled the weekend of 2/7/25-2/9/25 and will be held at Spire Institute in Geneva, Ohio.
- The Regional Swim Event is scheduled on Sunday, 2/2/25, and will be held at Canton McKinley High School.
- State Winter Games (Basketball and Swim) are scheduled the weekend of 3/7/25-3/9/25 and will be held at The Ohio State University.
- Spring sports Track, Volleyball, Bocce, Powerlifting, and Tennis will begin the first week of April.
- The Knights of Columbus Free Throw Contest is tentatively scheduled for Sunday, 3/30/25.
- The Medina S.O. program's operating budget is being created by the S.O. Coordinator.

MEDINA COUNTY BOARD OF DEVELOPMENTAL DISABILITIES MONTHLY STATEMENT OF RECEIPTS ALL FUNDS 12/31/2024

						۱ ۱	ARIANCE ANALY	SIS		
		BUDGETED				YTD RECEIPTS	YTD RECEIPTS	INCREASE	% INCR.	% OF BUDG
ACCT	TITLE	RECEIPTS	OCT	NOV	DEC	CURRENT YEAR	PRIOR YEAR	(DECREASE)	(DECR.)	RECEIVE
										100
856-40008	SALES TAX REVENUE	27,000	7,458	-	-	29,110	28,305	805	2.84	107
300-40001	REAL ESTATE TAX (3)	17,745,841	8,284,848	-	-	17,908,177	17,736,072	172,105	0.97	100
300-40009	ST PYMT IN LIEU OF TAXES	-	-	-	-	-	-	-		-
300-40011	ROLLBACK/HOMESTEAD TAX (2)	2,100,475	1,056,521	-	-	2,114,223	2,089,201	25,022	1.20	100
300-40250	FEES	3,300	-	-	-	1,500	4,375	(2,875)	(65.71)	45
300-40420	GENERAL REIMBURSEMENTS	1,062,100	161,118	152,556	123,582	1,088,209	817,374	270,835	33.13	102
300-40435	MEDICAID SETTLEMENT (7)	1,297,000	-	-	744,805	1,752,256	2,360,762	(608,507)	(25.78)	135
300-40438	TARGETED CASE MGT (5)	1,160,239	87,182	93,347	93,556	1,040,075	1,112,502	(72,427)	(6.51)	89
300-40439	WAIVER INCOME (5)	7,000	1,774	-	2,014	21,751	33,437	(11,686)	(34.95)	310
300-40440	MAC	598,000	-	-	174,559	648,470	588,298	60,171	10.23	108
300-40599	OTHER REVENUE	12,000	1,558	1,167	1,812	14,798	19,112	(4,314)	(22.57)	123
300-40601	GRANTS - FEDERAL (4)	128,700	3,016	16,896	24,032	132,549	162,008	(29,458)	(18.18)	102
855/3300-40602	GRANTS - STATE (4)	313,500	-	512	739	154,739	44,822	109,917	245.23	49
300-40606	OOD	20,000	-	-	-	17,265	156,401	(139,137)	(88.96)	86
300-40612	DEPT OF ED SUBSIDY	560,000	47,195	70,794	59,707	605,921	645,236	(39,315)	(6.09)	108
300-40710	RENT	116,000	9,262	9,262	9,262	111,144	116,690	(5,546)	(4.75)	95
315/3300-40712	REFUNDS	3,500	65	-	-	597	6,947	(6,350)	(91.41)	17
300-40799	OTHER NON-REVENUE (9)	-	-	-	-	-	70	(70)	(100.00)	-
315-40072	DONATIONS (6)	5,000	918	-	50	6,862	3,862	3,000	77.68	137
315-40503	INTEREST	4,500	-	-	-	-	4,736	(4,736)	(100.00)	
	GRAND TOTALS	25,164,155	9,660,917	344,535	1,234,118	25,647,646	25,930,212	(282,566)	(1.09)	101
	· · · · ·	check:	9,660,917.01	344,534.50	1,234,117.95	25,647,646.09	25,930,212.08			
855-40450	TRANSFERS (8)	-	-	-	-	-	-	-		
						25,647,646.09	25,930,212.08	(282,565.99)		
	Footnotes:						,,	(,)		
	1. This report combines all funds for I	MCBDD (General	Capital, Capital S	Sales Tax and D	onated)					
	2. Rollback/ Homestead is the portion									
	3. Real Estate taxes are received two									

5. Medicaid payments (Waiver & Targeted Case Management) - 2024 waiver revenue is Transit NMT waiver billing only.

6. Donations received (3315-40072): Mar - (6) donations received for \$600 in memory of Sue Barnes Brown (donor scholarship), Apr - (5) donations received for \$475 in memory of Sue Barnes Brown (donor scholarship), Apr - (5) donations received for \$475 in memory of Sue Barnes Brown (donor scholarship), \$1200 received from Bob Sefcik to be used for camperships, (2) donations received for \$1000 from Ullman Oil Co. for their Educational Alliance program (supporting local schools) (Windfall School), May - donation received from Laura and Bob Calmer in memory of L.B. (former student) (Windfall School), Jun - \$673.93 Ice Cream Social donations (to Special Events). Jul- \$1495 (cash and two check donations from Community Shred Day (to donor scholarship), Sep - \$300 from Chatham Volunteer Firemen's Association (to EI), Oct - \$918.10 (cash and two check donations from Community Shred Day (to donor scholarship). Dec - \$50 - for use of parking (to Special Events)

7. Medicaid Settlement - cost report and waiver match reconciliations. For CY24, FY22 waiver match reconciliation (rec'd 3/27/24) and CY21 cost report settlement (rec'd 12/31/.24).

8. Cash transfer from general fund to capital improvement fund - no cash transfers expected in CY24.

9. Other Non-revenue - insurance premiums PT staff (moved to 40420 general reimbursements in 2023)

MEDINA COUNTY BOARD OF DEVELOPMENTAL DISABILITIES MONTHLY REVENUE WORKSHEETS YEAR END SUMMARY 12/31/2024

Fund - Account	% of Budget Received	Comments
3300 - Fees	45%	Preschool services discontinued with 24-25 school year. This was for peer tuition.
		Waiver match reconciliation was higher than budgeted, due to lower utilization and
3300 - Medicaid Settlements	135%	additional state funding allocation received.
3300 - Targeted Case Management	90%	Less units billed than budgeted. SSA turnover has a slight impact on this.
		Budgeted to bill transit services only through February 2024. DODD extended this time to
3300 - Waiver Revenue	311%	bill to continue until further notice.
3300 - Other Revenue	123%	Increase in GovDeals auction proceeds (mainly tractor auction)
		Budgeted \$250k for capital housing pass-through (one 2024 project in process at end of
3300 - Grants - State	49%	year, so this money will be received in 2025).
		Transition from being the provider of OOD services in 2023 - slightly less carryover billing
3300 - OOD	86%	received than budgeted.
3300 - Refunds	17%	Historical and situational budgeting estimates used.
3315 - Donations	137%	Received \$6,862 in donations, budgeted \$5k - historical estimates

Overall All Fund Revenue Received:

102%

MEDINA COUNTY BOARD OF DEVELOPMENTAL DISABILITIES MONTHLY EXPENDITURE STATEMENT ALL FUNDS DECEMBER 2024

									YTD VAF	IANCE ANALYSI	S	T	
ACCT	TITLE	INITIAL BUDGET	BUDGET CHANGES	ADJUSTED BUDGET	OCT	NOV	DEC	YTD BUDGET	YTD EXPENDED	YTD PRIOR YEAR	INCREASE (DECREASE)	UNSPENT BALANCE 2024	% SPENT
													100.00
VARIOUS	SALARIES (5)	8,616,283	-	8,616,283	671,865	1,033,645	678,709	8,616,283	8,485,172	8,142,275	342,897	131,111	98.4
3300-50060	WORKERS COMP	86,085		86,085	6,719	10,348	6,787	86,085	84,958	81,233	3,725	1,127	98.6
3300-50070	UNEMPLOYMENT	68,862	-	68,862	-	-	-	68,862	-	11,638	(11,638)	68,862	-
3300-50080	PERS	986,805	-	986,805	74,232	120,922	76,270	986,805	966,724	925,387	41,337	20,081	97.9
3300-50081	MEDICARE	124,827	-	124,827	9,324	14,519	9,434	124,827	116,453	111,441	5,012	8,374	93.2
3300-50082	STRS	218,424	-	218,424	15,268	24,405	14,914	218,424	216,800	197,900	18,900	1,624	99.20
3300-50090	HOSPITALIZATION	2,552,437	-	2,552,437	179,647	177,333	176,526	2,552,437	2,200,593	2,171,961	28,632	351,844	86.22
3300-50091	DENTAL INSURANCE	135,413	-	135,413	18,394	-	9,822	135,413	113,888	118,367	(4,479)	21,525	84.10
3300/3315-50100	SUPPLIES	178,815	-	178,815	10,291	18,440	8,461	178,815	142,882	176,796	(33,914)	35,933	79.90
3300-50200	MATERIALS	17,350	-	17,350	1,559	1,770	920	17,350	14,275	8,722	5,553	3,075	82.28
3300-50230	REPAIRS	51,300	-	51,300	10,259	3,978	860	51,300	48,065	49,070	(1,005)	3,235	93.69
3300-50250	EMERGENCY RELIEF	25,000	-	25,000	-	-	-	25,000	10,125	7,942	2,183	14,875	40.50
3300-50450	FEES	390,150	-	390,150	90,832	-	-	390,150	370,937	352,952	17,985	19,213	95.08
3300-50515	PROPERTY & LIABILITY INS	61,300	-	61,300	-	-	-	61,300	52,646	52,796	(150)	8,654	85.88
3300-50536	VEHICLE INSURANCE	9,000	-	9,000	-	-	-	9,000	9,000	8,723	277	-	100.00
3300-50540	ADVERTISING	41,600	-	41,600	2,717	1,817	1,587	41,600	38,388	34,698	3,690	3,212	92.28
3300/3315-50541	PRINTING	7,050	-	7,050	-	-	650	7,050	4,651	5,489	(837)	2,399	65.98
3300/3315-50560	TRAVEL	123,750	-	123,750	6,128	6,582	13,998	123,750	97,039	116,224	(19,186)	26,711	78.42
3300/3315-50580	CONTRACT SERVICES	2,425,747	(88,800)	2,336,947	148,993	170,367	195,984	2,336,947	1,980,184	1,767,058	213,126	356,763	84.73
3300-50590	SPECIAL PROJECTS	444,000	162,000	606,000	40,345	40,163	22,223	606,000	253,216	248,410	4,806	352,784	41.78
3300-50600	GASOLINE	4,500	-	4,500	159	225	169	4,500	3,411	3,431	(20)	1,089	75.80
3300/3315-50610	OTHER EXPENSE (3)	81,005	-	81,005	1,224	5,540	(50)	81,005	79,833	88,908	(9,075)	1,172	98.55
VARIOUS	UTILITIES	265,150	-	265,150	28,823	7,474	29,751	265,150	234,868	222,724	12,144	30,282	88.58
3300/3315-50711	RENTALS	7,000	-	7,000	-	-	348	7,000	4,247	3,947	301	2,753	60.67
3300/3315-50780	EQUIPMENT	92,950	-	92,950	5,500	13,503	3,382	92,950	83,606	117,840	(34,234)	9,344	89.95
2855-50580	CONTRACT SERVICES (CI)	25.000	-	25,000	-	-	-	25.000	7,115	3.090	4.025	17.885	28.46
2855-50590/50780	CAPITAL PROJECTS/EQUIP (CI)	593,000	-	593,000	60,714	7.942	29.489	593.000	637,748	745,141	(107.394)	(44,748)	107.55
2856-50590	CAPITAL PROJECTS (SALES TAX)	27,000	-	27,000	-	-	-	27,000	22,900	32,000	(9,100)	4,100	84.81
SUBTOTAL - EXPENDI	TURES	17,659,803	73,200	17,733,003	1,382,993	1,658,972	1,280,232	17,733,003	16,279,724	15.806.164	473,560	1,453,279	91.80
3300-50623	MEDICAID LOCAL MATCH (2)	8,418,000	(72,000)	8,346,000	1,906,322	37,983	36,267	8,346,000	8,331,452	6,363,409	1,968,044	14,548	99.83
GRAND TOTALS		26,077,803	1,200	26,079,003	3,289,315	1,696,955	1,316,499	26,079,003	- 24,611,177	22,169,573	2,441,604	1,467,826	94.37
PRIOR YEAR CARRYO	VER (4)	, ,			-	-	-		625,950	809,308	(183,358)		
	check:	26,077,803	1,200	26,079,003	3,289,314.94	1,696,954.57	1,316,498.98	26,079,003	24,611,176.61	22,169,573.07	, , , ,	1,467,826	
3300-50960	TRANSFERS (6)	-	-	-	-	-	-	-	-	-	-	-	1
2200 50004		0.005.005	(4.44.045)	0 544 000		Ĩ		0 5 4 4 000		0.005.000	(404.000)	0.544.000	
3300-50981	RESERVE GENERAL (7)	8,685,895	(141,615)	8,544,280	-	-	-	8,544,280	-	8,665,888	(121,608)		
2855-50981	RESERVE CAPITAL (7)	2,183,357	-	2,183,357	-	-	-	2,183,357	-	2,801,357	(618,000)	2,183,357	-
TOTAL RESERVE AMO	OUNTS:	10,869,252	(141,615)	10,727,637				10,727,637	-	11,467,245	(739,608)	10,727,637	-
		36,947,055		36,806,640					24,611,176.61				

FOOTNOTES:

1. This report combines all funds for MCBDD (General, Capital, Sales Tax and Donated); Initial Budget is the initial approved 2024 Budget. Budget changes are for appropriation transfers, increases or decreases that occur after the initial budget is approved. Adjusted budget is current budget net of budget changes.

2. Local Match includes quarterly payments plus 5th invoice to DODD for Medicaid match, as well as match for those individuals living in a DC.

3. Other Expense includes one-time payments (e.g. professional memberships - OACBDD, OPRA, Chambers, etc.).

4. Prior Year Carry-over is 2023 expenses paid in 2024.

5. Salaries - three pay months (May and November 2024).

6. Transfers- This is not an expense but is needed to transfer money from the general fund to the capital improvement fund (none needed for 2024)

7. Reserve - Designated reserve accounts covered by ORC 5705.222 (C)

MEDINA COUNTY BOARD OF DEVELOPMENTAL DISABILITIES MONTHLY EXPENDITURE STATEMENT YEAR END SUMMARY 12/31/2024

% of Unspent									
	% Spent	balance	Comments						
Salaries/Benefits	95.3%	41.2%	(2) retirements budgeted but not taken in 2024, (5) reduction in force payouts budgeted but not needed and a handful of partial year position vacancies. No unemployment budget was needed (\$86,652). Medical claims expenses not as high as previous years. 58% of this category's unspent balance is for medical. Also, budgeted a increase to dental rates that did not happen in 2024.						
Operating	79.7%	59.4%	See breakdown below						
Medical Match	99.8%	1.0%	Budgeted (4) DC residents when we had up to (6) at one point in the year.						
Capital Improvements	52.6%	20.8%	Removed PY expenses paid in 2024, moved the SMART home and main entrance renovations to 2025, some capital project costs came in less than budgeted and some CI projects were completed in 2024 but won't be paid until 2025.						

% of Unspent								
	% Spent	balance	Comments					
			Budget included contingency dollars due to change in inventory costs					
Operating: Supplies	79.9%	2.4%	limits (\$100 to \$500).					
Operating: Emergency Relief	40 59/	1.0%	This is situational. 2024 saw 27% increase is use of these funds					
Operating: Emergency Relief	40.5%	1.0%	compared to what was spent in 2023.					
			Operating travel not has high as pre-COVID. Training expenses come					
Operating: Travel	78.4%	1.8%	out of this budget too. Some 2024 costs will be paid in 2025.					
			Local provider billing still down due to providers being behind on billing					
			and/or low utilization but it trending higher than in year's past. There will					
Operating: Contract Services	84.7%	24.3%	still be some 2024 expenses paid in 2025.					
			This is where Capital Housing pass-through expenses fall under - there					
			was a December project completed (\$299,640) that will be paid out in					
Operating: Special Projects	41.8%	24.0%	2025.					
Operating: Remainder of accounts	91.8%	5.8%						

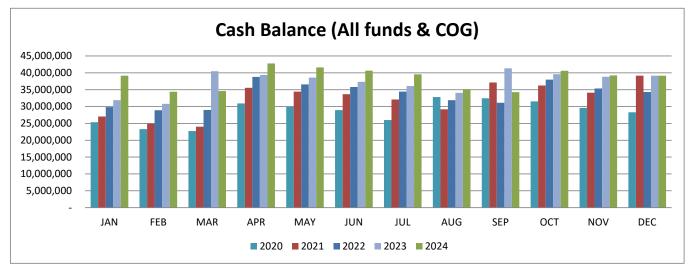
2023 Expenses Paid in 2024:	\$ 625,950	\$ 809,308	2022 Expenses Paid in 2023 (for YTD comparison)
2855/2856 - Capital Improvements/Sales Tax	\$ 644,863	\$ 748,231	
3300 - General Fund	\$ 297,208	\$ 308,510	
3315 - Donated Fund	\$ -	\$ 904	

MEDINA COUNTY BOARD OF DEVELOPMENTAL DISABILITIES CASH BALANCE FOR MONTH ENDING:

December 31, 2024

			CURRENT	PRIOR	NET
			YEAR	YEAR	CHANGE
FUND #	2855	Capital Fund	2,346,769.30	2,323,632.14	23,137.16
	2855	Capital Fund Reserve	2,183,357.00	2,801,357.00	(618,000.00)
	2856	Capital Sales Tax Fund	14,231.46	8,021.61	6,209.85
	3300	General Fund	25,877,295.58	24,117,942.40	1,759,353.18
	3300	General Fund Reserve	8,544,280.00	8,665,888.00	(121,608.00)
	3315	Donated Fund	62,497.36	75,120.07	(12,622.71)
	NA	Residential Fund- Held by NEON	95,258.12	77,200.62	18,057.50
		TOTALS	39,123,688.82	38,069,161.84	1,054,526.98
		RESERVE TOTAL	10,727,637.00	11,467,245.00	(739,608.00)
		TOTALS LESS RESERVES	28,396,051.82	26,601,916.84	1,794,134.98

Note 1: Cash held by NEON is used to pay Supported Living and Family Support Services Note 2: Reserve accounts in accordance with ORC 5705.222



MEDINA COUNTY BOARD OF DEVELOPMENTAL DISABILITIES MONTHLY CASH FLOW 12/31/2024															
		BEGINNING													YTD
FUND	DESCRIPTION	BALANCE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
2855	Capital Improvements Revenue		ş -	ş -	ş -	\$-	\$ -	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -		\$-	\$ 5,174,989.14
2855	Capital Improvements Expenses		\$ 122,858.67	\$ 170,393.43			\$ 15,584.00		5 -	\$ 91,763.67	\$ 89,740.50	\$ 60,714.05		\$ 29,488.55	
	Total Cash Available:	\$ 5,124,989.14	\$ 5,002,130.47	\$ 4,831,737.04	\$ 4,820,951.04	\$ 4,778,813.54	\$ 4,763,229.54	\$ 4,809,774.74	\$ 4,809,774.74	\$ 4,718,011.07	\$ 4,628,270.57	\$ 4,567,556.52	\$ 4,559,614.85	\$ 4,530,126.30	\$ 4,530,126.30
2856	Capital Sales Tax Revenue		\$ 7,478.08	s -	<u>ج</u>	s -	\$ 7,441.65	\$ -	\$ 6.731.92	\$ -	\$ -	\$ 7,458.20	\$ -	\$ -	\$ 37,131.46
2856	Capital Sales Tax Revenue		\$ -	\$.	ş -	\$.	\$ 7,441.05	\$.	\$ 0,751.52	\$ -	\$ 22,900.00	\$ 7,430.20	÷ ÷	÷ ÷	\$ 22,900.00
2000	Total Cash Available:	\$ 8.021.61	\$ 15.499.69	\$ 15,499.69	\$ 15,499.69	\$ 15.499.69	\$ 22.941.34	\$ 22.941.34	\$ 29.673.26	\$ 29,673.26	\$ 6.773.26	\$ 14,231.46	\$ 14.231.46	\$ 14.231.46	
														÷ . 1,201.40	
3300	General Fund Revenue		\$ 253,751.54	\$ 325,624.24	\$ 1,399,117.46	\$10,951,744.34	\$ 402,820.27	\$ 192,792.62	\$ 179,182.48	\$ 174,782.53	\$ 450,715.57	\$ 9,652,540.71	\$ 344,534.50	\$ 1,234,067.95	\$ 58,345,504.61
3300	General Fund Expenditures		\$ 2,826,355.93	\$ 1,385,739.47	\$ 1,171,281.85	\$ 2,705,144.20	\$ 1,547,995.76	\$ 1,178,632.40	\$ 1,257,900.66	\$ 4,434,133.62	\$ 1,216,668.61	\$ 3,224,353.62	\$ 1,688,909.52	\$ 1,286,813.39	\$ 23,923,929.03
	Total Cash Available:	\$ 32,783,830.40	\$ 30,211,226.01	\$29,151,110.78	\$ 29,378,946.39	\$ 37,625,546.53	\$ 36,480,371.04	\$35,494,531.26	\$34,415,813.08	\$ 30,156,461.99	\$29,390,508.95	\$35,818,696.04	\$34,474,321.02	\$34,421,575.58	\$ 34,421,575.58
3315	Donated Fund Revenue		\$ -	\$ -	\$ 600.00						\$ 300.00			\$ 50.00	
3315	Donated Fund Expenditures		\$ -	\$ 320.00					\$ 5,382.89						
	Total Cash Available:	\$ 75,120.07	\$ 75,120.07	\$ 74,800.07	\$ 75,080.47	\$ 76,800.33	\$ 74,665.33	\$ 73,248.70	\$ 69,360.81	\$ 66,660.81	\$ 66,076.95	\$ 62,747.78	\$ 62,644.40	\$ 62,497.36	\$ 62,497.36
ALL	All Fund Revenue	· · · · · · · · · · · · · · · · · · ·	\$ 261.229.62	\$ 325.624.24	\$ 1.399.717.46	£ 10.054 410.24	¢ 410 411 00	\$ 243,466,55	¢ 107 400 40	¢ 474 700 50	¢ 451 015 57	\$ 9.660.917.01	¢ 244 524 50	\$ 1.234.117.95	\$ 63,639,607.31
	All Fund Revenue		\$ 2.949.214.60	\$ 325,624.24 \$ 1.556.452.90	\$ 1,399,717.46		\$ 410,411.92 \$ 1.565.864.76		\$ 187,409.40 \$ 1,263,283.55	\$ 174,782.53 \$ 4.528.597.29	\$ 451,015.57 \$ 1.330,192.97	\$ 9,660,917.01	\$ 344,534.50 \$ 1.696.954.57	\$ 1,234,117.95 \$ 1.316.498.98	\$ 63,639,607.31 \$ 24.611.176.61
ALL	Total Cash Available:	\$ 37 001 061 22	\$ 35,303,976.24	\$ 1,556,452.90 \$ 34.073.147.58		\$ 2,746,236.64 \$ 42.496.660.09	\$ 41.341.207.25		\$ 39,324,621.89		\$ 1,330,192.97 \$ 34.091.629.73	\$ 3,289,314.94 \$40.463.231.80			\$ 39,028,430.70
		\$ 57,991,901.22	35,303,976.24	34,073,147.58	\$ 34,290,477.59 34,290,477.59	42,496,660.09	, , , ,	40.400.496.04	39,324,621.89	34,970,807.13	34,091,629.73	40,463,231.80	39,110,811.73	39,028,430.70	39,028,430.70
		UNCON	35,303,976.24	34,073,147.38	34,290,477.59	42,490,000.09	41,341,207.25	40,400,496.04	39,324,021.09	34,970,007.13	34,091,029.73	+0,403,231.00	39,110,011.73	39,028,430.70	33,028,430.70
	Monthly (Use) Of Fund Balance:		(2,687,984.98)	(1,230,828.66)	217,330.01	8,206,182.50	(1,155,452.84)	(940,711.21)	(1,075,874.15)	(4,353,814.76)	(879,177.40)	6,371,602.07	(1,352,420.07)	(82,381.03)	1,036,469.48

FOOTNOTES:

(1) Funds held at NEON are not included here since money available is already included as a transfer from Fund 3300, earmarked for Supported Living and Family Support Services (NEON balance 12/31/24: \$95,258.12)



Sum of AMOUNT	Fund						
vendor		2855		3300	3315	Gra	nd Total
AC PASSAGE ENTERPRIS							
CS-DSP-U PROVIDER INTERNSHIP GRANT			\$	1,567.50		\$	1,567.50
AC PASSAGE ENTERPRIS Total			\$	1,567.50		\$	1,567.50
ACCESS ABILITY INC							
CS-DSP WORKFORCE SUPPORT/TRAINING REIMBURSEMENT			\$	400.00		\$	400.00
ACCESS ABILITY INC Total			\$	400.00		\$	400.00
AG-PRO OHIO LLC							
M-SUPPLIES			\$	40.20		\$	40.20
AG-PRO OHIO LLC Total			\$	40.20		\$	40.20
AIRGAS USA LLC						-	
NU-OXYGEN TANK RENTAL FEES-11/01/24-11/30/24			\$	30.60		\$	30.60
AIRGAS USA LLC Total			Ś	30.60		Ś	30.60
ALONOVUS CORP							
CR-ADVERTISING & PRINTING-11/21/24			\$	549.75		\$	549.75
ALONOVUS CORP Total			Ś	549.75		Ś	549.75
AMAZON CAPITAL SERVI							
A-SUPPLIES			\$	111.03		\$	111.03
CR-SUPPLIES			\$	334.98		\$	334.98
EI-SUPPLIES			\$	231.60		\$	231.60
IT/M-SUPPLIES			\$	120.33		\$	120.33
IT-SUPPLIES			\$	1,019.15		\$	1,019.15
M-EQUIPMENT (SWITCHES)			\$	1,559.82		\$	1,559.82
M-SUPPLIES			\$	320.58		\$	320.58
PT-SUPPLIES			\$	61.98		\$	61.98
SA-EQUIPMENT (THERMAL ROLL LAMINATOR KIT)			\$	1,822.20		\$	1,822.20
SSAS-SUPPLIES			\$	46.23		\$	46.23
AMAZON CAPITAL SERVI Total			\$	5,627.90		Ś	5,627.90
AMERICAN RED CROSS H			Ş	3,027.50		Ş	3,027.30
CS-FIRST AID/CPR STAFF-11/11/24-12/03/24 (NR)			\$	304.00		\$	304.00
CS-FIRST AID/CPR-10/07/24-11/11/24 (DH/NR/PW/JT)			\$	773.00		\$	773.00
CS-FIRST AID/CPR-10/21/24 & 11/20/24 (PW/NR)			\$	152.00		\$	152.00
AMERICAN RED CROSS H Total			ې \$	1,229.00		ې \$	1,229.00
APOLLO PEST CONTROL			Ş	1,229.00		Ş	1,229.00
			\$	88.00		\$	88.00
M-PEST CONTROL SVCS-11/18/24 M-PEST CONTROL SVCS-12/17/24			ې \$	88.00		ې \$	88.00
APOLLO PEST CONTROL Total			ې \$	176.00		ې \$	176.00
ARETE ADVISORS LLC			Ş	178.00		Ş	170.00
A-DATA ANALYSIS FOR INSURANCE CLAIM T2420161			\$	2 200 00		\$	2 200 00
ARETE ADVISORS LLC Total			ې \$	3,300.00 3.300.00		ې \$	3,300.00
			Ş	3,300.00		Ş	3,300.00
ARMSTRONG CABLE SERV			ć	204.00		ć	204.00
AT/M-INTERNET SERVICES-12/15/24-01/14/25			\$ ¢	304.90		Ş	304.90
ARMSTRONG CABLE SERV Total			\$	304.90		\$	304.90
ASIAN SERVICES IN AC			ć	76 45		ć	70 45
EI-INTERPRETER SERVICES-11/13/24 (GS)			\$	76.45		\$	76.45
EI-INTERPRETER SERVICES-11/25/24 (GS)			\$	76.45		\$	76.45
ASIAN SERVICES IN AC Total			\$	152.90		\$	152.90
B & H PHOTO						4	
IT-SUPPLIES			\$	560.54		\$	560.54
B & H PHOTO Total			\$	560.54		\$	560.54
BATES CAREY							
BO-TRAVEL REIMBURSEMENT			\$	188.46		\$	188.46
BATES CAREY Total			\$	188.46		\$	188.46

Sum of AMOUNT	Fund					
vendor	2855		3300	3315	Gra	nd Total
BORDEN DAIRY						
DS-SUPPLIES		\$	188.81		\$	188.81
BORDEN DAIRY Total		\$	188.81		\$	188.81
BRITTCO LLC						
IT-SOFTWARE MONTHLY SUBSCRIPTION-DEC 24		\$	3,550.00		\$	3,550.00
BRITTCO LLC Total		\$	3,550.00		\$	3,550.00
BRODZENSKI CRYSTAL						
CS-TRAVEL REIMBURSEMENT		\$	146.06		\$	146.06
BRODZENSKI CRYSTAL Total		\$	146.06		\$	146.06
BUCKEYE CLEANING CEN						
M-SUPPLIES		\$	234.68		Ś	234.68
BUCKEYE CLEANING CEN Total		Ś	234.68		Ś	234.68
BUDGET BLINDS OF MED		Ŧ			Ŧ	
A-SUPPLIES (FINAL PMT FOR BUSINESS OFFICE BLINDS)		Ś	1,383.50		Ś	1,383.50
BUDGET BLINDS OF MED Total		Ś	1,383.50		Ś	1,383.50
BUEHLERS FOOD MARKET		-	_,		Ŧ	_,
A-SUPPLIES		\$	82.63		\$	82.63
BUEHLERS FOOD MARKET Total		Ś	82.63		Ś	82.63
CALL JENIFER		Ŷ	02.00		Ŷ	02.00
SSA-MILEAGE REIMBURSEMENT		\$	348.94		\$	348.94
CALL JENIFER Total		\$	348.94		Ś	348.94
CAMPO MARK J		Ý	340.34		Ŷ	340.34
CRC-HOME MODIFICATION CONSULTATIONS-AUG 24		\$	606.00		\$	606.00
CRC-HOME MODIFICATION CONSULTATIONS-JUL 24		\$	120.00		ې \$	120.00
CRC-HOME MODIFICATION CONSULTATIONS-JUN 24		\$	120.00		ې \$	120.00
CRC-HOME MODIFICATION CONSULTATIONS-501 24		\$	456.00		ې \$	456.00
CRC-HOME MODIFICATION CONSULTATIONS-MAT 24		ې S	774.00		ې \$	774.00
CRC-HOME MODIFICATION CONSULTATIONS-NOV 24		\$	840.00		ې \$	840.00
CRC-HOME MODIFICATION CONSULTATIONS-SEP 24		\$	312.00		ې \$	312.00
CAMPO MARK J Total		\$	3,258.00		ې \$	3,258.00
CARAHSOFT TECHNOLOGY		Ş	5,258.00		Ş	5,256.00
		ć	20.940.50		\$	20 940 50
IT-DOCUSIGN RENEWAL-12/07/24-12/06/25		\$	20,849.50		· ·	20,849.50
		\$	20,849.50		\$	20,849.50
CDW GOVERNMENT LLC		Ś	896.94		Ś	896.94
IT-CONTRACT SERVICES (ANNUAL MERAKI RENEWAL)						
IT-CONTRACT SERVICES (BITDEFENDER RENEWAL)		\$	6,885.00		\$	6,885.00
		\$	7,781.94		\$	7,781.94
		~	050 70		ć	050 70
M-CONTRACT REPAIRS (SALT SPREADER REPAIR)		\$	859.79		\$	859.79
CHUCK'S CUSTOM LLC Total		\$	859.79		\$	859.79
COLUMBIA GAS OF OHIO					4	
M-GAS-10/12/24-11/11/24		\$	814.91		\$	814.91
COLUMBIA GAS OF OHIO Total		\$	814.91		\$	814.91
CONSUMER SUPPORT SER		+			-	
CRC-NMT-11/01/24-11/28/24 (MC/MD/MR/CW)		\$	2,263.20		\$	2,263.20
CS-DSP WORKFORCE SUPPORT/TRAINING REIMBURSEMENT		\$	400.00		\$	400.00
CONSUMER SUPPORT SER Total		\$	2,663.20		\$	2,663.20
CRITZER KELLY		.			,	
OT-MILEAGE REIMBURSEMENT		\$	161.54		\$	161.54
CRITZER KELLY Total		\$	161.54		\$	161.54
CROWN TROPHY OF MEDI		<u> </u>				
CR-SUPPLIES (DONOR SCHOLARSHIP RECOGNITION BOARD)		\$	320.00		\$	320.00
CROWN TROPHY OF MEDI Total		\$	320.00		\$	320.00

Sum of AMOUNT	Fund						
vendor		2855		3300	3315	Gra	nd Total
CURTIS KENNETH							
SSA-MILEAGE REIMBURSEMENT			\$	125.42		\$	125.42
CURTIS KENNETH Total			\$	125.42		\$	125.42
CUYAHOGA COUNTY BOAR							
SSA-PSYCHOLOGICAL SERVICES-NOV 24			\$	50.00		\$	50.00
CUYAHOGA COUNTY BOAR Total			\$	50.00		\$	50.00
DELTA DENTAL PLAN OF							
DENTAL PREMIUM-DEC 24			\$	9,821.93		\$	9,821.93
DELTA DENTAL PLAN OF Total			\$	9,821.93		\$	9,821.93
DICKSON ROBIN				-			
SSA-MILEAGE REIMBURSEMENT			\$	152.97		\$	152.97
DICKSON ROBIN Total			\$	152.97		\$	152.97
DRYER EDWIN							
ASM-TRAVEL REIMBURSEMENT			\$	172.98		\$	172.98
DRYER EDWIN Total			\$	172.98		\$	172.98
E.S. BEVERIDGE & ASS							
HR-COBRA ADMIN SERVICES-DEC 24			\$	102.00		\$	102.00
E.S. BEVERIDGE & ASS Total			Ś	102.00		Ś	102.00
EDUCATIONAL SERVICE							
SA-REGISTRATION FEE-11/19/24-11/20/24 (CS)			\$	170.00		\$	170.00
EDUCATIONAL SERVICE Total			\$	170.00		Ś	170.00
ENHANCE ABILITY LLC						Ċ	
CRC-ADS-08/27/24-11/14/24 (ZM)			\$	2,083.25		\$	2,083.25
CRC-ADS-09/09/24-11/29/24 (VH)			\$	3.396.25		\$	3,396.25
CRC-ADS-09/10/24-11/26/24 (MS)			\$	2,859.25		\$	2,859.25
CRC-NMT-08/27/24-11/14/24 (ZM)			\$	1,612.53		\$	1,612.53
CRC-NMT-09/09/24-11/29/24 (VH)			Ś	1,046.73		Ś	1,046.73
CRC-NMT-09/10/24-11/26/24 (MS)			\$	1,216.47		\$	1,216.47
ENHANCE ABILITY LLC Total			Ś	12,214.48		Ś	12,214.48
FAIRLAWNGIG			Ŧ			-	
M-BUS. STATIC 13/BUSINESS BASIC-12/16/24-01/15/25			\$	600.00		\$	600.00
FAIRLAWNGIG Total			\$	600.00		\$	600.00
FINNERTY ANNMARIE			Ŧ			Ŧ	
A-TRAVEL REIMBURSEMENT			\$	179.52		\$	179.52
FINNERTY ANNMARIE Total			Ś	179.52		Ś	179.52
FIRST COMMUNICATIONS			Ŧ			-	
M-TELEPHONE-DEC 24			\$	2,755.28		\$	2,755.28
FIRST COMMUNICATIONS Total			Ś	2.755.28		Ś	2,755.28
FULTON SAVANAH			Ŧ	_,		Ŧ	_,
SSA-MILEAGE REIMBURSEMENT			\$	99.03		\$	99.03
FULTON SAVANAH Total			\$	99.03		\$	99.03
GIACOMONI JENNIFER			Ŧ			Ŧ	
SSA-MILEAGE REIMBURSEMENT			\$	389.94		\$	389.94
GIACOMONI JENNIFER Total			\$	389.94		\$	389.94
GOLD CARE SERVICES			Ŧ			Ŧ	
CRC-RESPITE SERVICES-NOV 24 (KB)			\$	960.00		\$	960.00
GOLD CARE SERVICES Total			\$	960.00		Ś	960.00
GORDON FOOD SERVICE			Ý	500.00		Ť	550.00
A-CATERING SUPPLIES (FOR BOARD MEETINGS)			\$	179.97		\$	179.97
A-SUPPLIES			ې \$	126.32		\$	126.32
			ې \$	120.32		\$	114.47
							····/
CE-SUPPLIES (CATERING FOR BOARD MEETINGS) M-SUPPLIES			\$	206.18		\$	206.18

Sum of AMOUNT	Fund						
vendor		2855	_	3300	3315	Gra	nd Total
GRAPHIC ENTERPRISES							
COPIER MAINTENANCE-10/28/24-11/27/24			\$	1,418.97		\$	1,418.97
CR-PRINTER MAINTENANCE OVERAGE-08/01/24-10/31/24			\$	11.26		\$	11.26
CR-PRINTER MAINTENANCE-11/01/24-01/31/25			\$	155.25		\$	155.25
PRINTER MAINTENANCE-12/01/24-12/31/24			\$	551.25		\$	551.25
GRAPHIC ENTERPRISES Total			\$	2,136.73		\$	2,136.73
GREEN CATHERINE							
SSA-MILEAGE REIMBURSEMENT			\$	177.42		\$	177.42
GREEN CATHERINE Total			\$	177.42		\$	177.42
GREENLEAF FAMILY CEN							
CRC-INTERPRETER SVCS-11/08/24-11/14/24 (RS)			\$	600.00		\$	600.00
CRC-INTERPRETER SVCS-11/15/24-11/21/24 (RS)			\$	600.00		\$	600.00
CRC-INTERPRETER SVCS-11/22/24-11/27/24 (RS)			\$	480.00		\$	480.00
CRC-INTERPRETER SVCS-12/02/24-12/13/24 (RS)			\$	1,200.00		\$	1,200.00
GREENLEAF FAMILY CEN Total			\$	2,880.00		\$	2,880.00
HARTMAN SARAH							
AT-MILEAGE REIMBURSEMENT			\$	154.77		\$	154.77
HARTMAN SARAH Total			\$	154.77		\$	154.77
HENNES COMMUNICATION							
CR-CONSULTATION			\$	1,760.00		\$	1,760.00
HENNES COMMUNICATION Total			\$	1,760.00		\$	1,760.00
HINCKLEY CHAMBER OF							
CR-ANNUAL MEMBERSHIP			\$	125.00		\$	125.00
HINCKLEY CHAMBER OF Total			\$	125.00		\$	125.00
HOME DEPOT CREDIT SE							
M-MATERIALS			\$	316.99		\$	316.99
M-SUPPLIES			\$	232.00		\$	232.00
HOME DEPOT CREDIT SE Total			\$	548.99		\$	548.99
			<u>,</u>	400.00		<i>.</i>	400.00
			\$	180.23		\$ \$	180.23
			\$	180.23		Ş	180.23
			<u> </u>	104.21		ć	104.21
ES-CONFERENCE LODGING-11/13/24 (CK)			\$ \$	184.21		\$ \$	184.21
SSAS-CONFERENCE LODGING-11/13/24 (BS) HUNTINGTON NATIONAL Total			ې \$	184.21 368.42		ې \$	184.21 368.42
I AM BOUNDLESS INC			Ş	300.42		Ş	500.42
CRC-ADS-10/01/24-10/31/24 (BB/DH/MW)			\$	1,518.44		\$	1,518.44
CRC-ADS-10/01/24-10/31/24 (DD/D1/MW) CRC-ADS-11/01/24-11/26/24 (MW/BB/DH)			\$	780.64		\$	780.64
CRC-NMT-10/01/24-10/31/24 (BB/DH/MW)			ې \$	1,471.08		ې \$	1,471.08
CRC-NMT-11/01/24-11/26/24 (BB/DH/MW)			Ś	792.12		\$	792.12
I AM BOUNDLESS INC Total			\$	4,562.28		\$	4,562.28
IMPACT GROUP PUBLIC			Ŷ	4,302.20		Ŷ	4,502.20
SSA-DEVLOPMENT PROGRAM FOR SSA-NOV 24			\$	3,250.00		\$	3,250.00
IMPACT GROUP PUBLIC Total			\$	3,250.00		\$	3,250.00
INDEPENDENT EMPLOYME			Ŧ	0,200.00		Ŧ	0,200.00
CRC-NMT-11/03/24-11/16/24			\$	2,659.26		\$	2,659.26
CRC-NMT-11/17/24-11/30/24			\$	2.291.49		\$	2.291.49
CRC-NMT-12/01/24-12/12/24			\$	2,093.46		\$	2,093.46
INDEPENDENT EMPLOYME Total			\$	7,044.21		\$	7,044.21
INTERVENTION FOR PEA							
CRC-ADS-11/04/24-11/18/24 (JDV)			\$	178.50		\$	178.50
CRC-ADS-11/04/24-11/25/24 (MW)			\$	238.00		\$	238.00
CRC-ADS-11/04/24-11/27/24 (LC)			\$	416.50		\$	416.50
CRC-NMT-11/04/24-11/18/24 (JDV)			\$	169.74		\$	169.74
CRC-NMT-11/04/24-11/25/24 (MW)			\$	226.32		\$	226.32
CRC-NMT-11/04/24-11/27/24 (LC)			\$	396.06		\$	396.06
CS-DSP-U PROVIDER INTERNSHIP GRANT			\$	970.07		\$	970.07

vendor	2855	3300	2215	Grand Tot
INVO HEALTHCARE ASSO	2033	3300	3313	Granu Tot
OT-COTA SERVICES-11/01/24-11/30/24		\$ 5,038.60		\$ 5,03
INVO HEALTHCARE ASSO Total		\$ 5,038.60		\$ 5,03 \$ 5,03
IRON MOUNTAIN INC		\$ 3,038.00		÷ 5,05
A-STORAGE/SERVICE PERIOD-10/23/24-12/31/24		\$ 411.08		\$ 41
IRON MOUNTAIN INC Total		\$ 411.08		\$ 41
JACK CONNIE		Ş 411.00		
AT-MILEAGE REIMBURSEMENT		\$ 272.02		\$ 27
JACK CONNIE Total		\$ 272.02		\$ 27
JAEGER AMBER		÷ =:=:•=		¥ =
EI-MILEAGE REIMBURSEMENT		\$ 134.00		\$ 13
JAEGER AMBER Total		\$ 134.00		\$ 13
JOY OF MEDINA COUNTY		÷ 10		+
CR-ADVERTISING & PRINTING-FEB 25		\$ 312.00		\$ 31
JOY OF MEDINA COUNTY Total		\$ 312.00		\$ 31
KIMBLER CHRISTIE		7		7
ES-TRAVEL REIMBURSEMENT		\$ 134.00		\$ 13
KIMBLER CHRISTIE Total		\$ 134.00		\$ 13
KIRKPATRICK SHERRI				
BO-MILEAGE REIMBURSEMENT		\$ 73.70		\$ 7
KIRKPATRICK SHERRI Total		\$ 73.70		\$ 7
KOINONIA HOMES INC				
CRC-IES-10/10/24-10/30/24 (JF/MD)		\$ 181.50		\$ 18
KOINONIA HOMES INC Total		\$ 181.50		\$ 18
KREBS JOHN				
ASM-TRAVEL REIMBURSEMENT		\$ 134.00		\$ 13
KREBS JOHN Total		\$ 134.00		\$ 13
LANGUAGE LEARNING AS		· .		
OT/PT-THERAPY SERVICES-11/04/24-11/27/24		\$ 10,490.00		\$ 10,49
SP-THERAPY SERVICES-11/04/24-11/27/24		\$ 13,056.00		\$ 13,05
SSA-HOME MODIFICATION ASSESSMENTS		\$ 846.00		\$ 84
LANGUAGE LEARNING AS Total		\$ 24,392.00		\$ 24,39
LEE NASTACIA				
SSA-MILEAGE REIMBURSEMENT		\$ 377.94		\$ 37
LEE NASTACIA Total		\$ 377.94		\$ 37
LILLY CHELSEA				
SSA-MILEAGE REIMBURSEMENT		\$ 144.32		\$ 14
LILLY CHELSEA Total		\$ 144.32		\$ 14
MAJKRZAK ASHLEY				
EI-MILEAGE REIMBURSEMENT		\$ 225.65		\$ 22
MAJKRZAK ASHLEY Total		\$ 225.65		\$ 22
MAJOROS PAULA				
DS-MILEAGE REIMBURSEMENT		\$ 28.14		\$ 2
M-MILEAGE REIMBURSEMENT		\$ 54.88		\$ 5
SO-MILEAGE REIMBURSEMENT		\$ 52.13		\$ 5
MAJOROS PAULA Total		\$ 135.15		\$ 13
MALECKAR STACEY				
A-TRAVEL REIMBURSEMENT		\$ 146.06		\$ 14
MALECKAR STACEY Total		\$ 146.06		\$ 14
MANSOUR GAVIN LPA				
HR-LEGAL SERVICES-NOV 24		\$ 3,363.00		\$ 3,36
HR-LEGAL SERVICES-OCT 24		\$ 5,835.60		\$ 5,83
MANSOUR GAVIN LPA Total		\$ 9,198.60		\$ 9,19
MAYES HANNAH				
SSA-MILEAGE REIMBURSEMENT		\$ 70.95		\$ 7
MAYES HANNAH Total		\$ 70.95		\$ 7
MEDINA COUNTY SANITA				
M-WATER/SEWER-10/17/24-11/30/24		\$ 1,305.58		\$ 1,30

Sum of AMOUNT	Fund					
vendor	2855		3300	3315	Gra	and Total
MEDINA COUNTY TRANSI						
CRC-NMT-NOV 24		\$	3,436.16		\$	3,436.16
MEDINA COUNTY TRANSI Total		\$	3,436.16		\$	3,436.16
MEDINA CREATIVE ACCE			·			
CRC-ADS-10/02/24-10/30/24 (LJ)		\$	1,071.00		\$	1,071.00
CRC-ADS-10/03/24-10/31/24 (BB)		\$	357.00		Ś	357.00
CRC-ADS-10/03/24-10/31/24 (MS)		\$	476.00		\$	476.00
CRC-ADS-10/03/24-10/31/24 (TE)		\$	416.50		Ś	416.50
CRC-ADS-10/09/24 (GC)		\$	59.50		\$	59.50
CRC-ADS-11/01/24-11/30/24		\$	1,011.50		Ś	1,011.50
CRC-ADS-11/04/24-11/25/24 (MS)		\$	416.50		\$	416.50
CRC-ADS-11/04/24-11/25/24 (IIS)		\$	357.00		\$	357.00
CRC-ADS-11/07/24-11/21/24 (BB)		\$	178.50		\$	178.50
CRC-ADS-11/11/24-11/25/24 (EO)		Ś	178.50		Ś	178.50
CRC-IES-10/30/24 (AK)		\$	264.00		Ś	264.00
CRC-IES-11/06/24-11/27/24 (AK)		\$	792.00		\$	792.00
CRC-NMT-10/03/24-10/31/24 (BB)		\$	113.16		\$	113.16
CRC-NMT-10/03/24-10/31/24 (BB)		\$	396.06		\$	396.06
CRC-NMT-10/09/24 (GC)		\$	28.29		\$	28.29
CRC-NMT-11/04/24-11/25/24 (TE)		\$	339.48		\$	339.48
CRC-NMT-11/04/24-11/23/24 (BB)		ې \$			\$	56.58
		ې \$	56.58 56.58		ې \$	56.58
CRC-NMT-11/18/24 (EO)		ې \$			ş Ş	
CS-DSP REFERRAL		<u> </u>	250.00			250.00
CS-DSP WORKFORCE SUPPORT/TRAINING REIMBURSEMENT		\$	2,300.00		\$	2,300.00
CS-DSP-U PROVIDER INTERNSHIP GRANT		\$	1,295.38		\$	1,295.38
CS-PROVIDER SUCCESS COACH PROGRAM		\$	450.00		\$	450.00
MEDINA CREATIVE ACCE Total		\$	10,863.53		\$	10,863.53
MEDINA CREATIVE HOUS		~	4 404 65		ć	4 404 65
CRC-HOUSING SUBSIDY-DEC 24		\$	1,484.65		\$	1,484.65
MEDINA CREATIVE HOUS Total		\$	1,484.65		\$	1,484.65
MIDWEST ENGRAVING				+	-	
DF-MG-MEMORIAL PAVER BRICKS				\$ 96.50		96.50
MIDWEST ENGRAVING Total				\$ 96.50	\$	96.50
MIDWEST INNOVATIONS		-			-	
CRC-ADS-11/11/24-11/15/24 (JS/NH/JH)		\$	1,150.92		\$	1,150.92
CRC-ADS-11/18/24-11/22/24 (NH/JH/MS/JS)		\$	1,274.00		\$	1,274.00
CRC-ADS-11/25/24-11/27/24 (JS/NH/JH/MS)		\$	840.96		\$	840.96
CRC-ADS-12/02/24-12/06/24 (JS/NH/JH/MS)		\$	1,488.95		\$	1,488.95
CRC-ADS-12/09/24-12/13/24 (JS/NH/JH/MS)		\$	1,596.28		\$	1,596.28
CRC-NMT-11/11/24-11/15/24 (JS/NH/JH)		\$	509.22		\$	509.22
CRC-NMT-11/18/24-11/22/24 (NH/JH/MS/JS)		\$	707.25		\$	707.25
CRC-NMT-11/25/24-11/27/24 (JS/NH/JH/MS)		\$	480.93		\$	480.93
CRC-NMT-12/02/24-12/06/24 (JS/NH/JH/MS)		\$	820.41		\$	820.41
CRC-NMT-12/09/24-12/13/24 (JS/NH/JH/MS)		\$	848.70		\$	848.70
M-CUSTODIAL SERVICES-NOV 24		\$	390.00		\$	390.00
MIDWEST INNOVATIONS Total		\$	10,107.62		\$	10,107.62
MINUTEMAN PRESS					1	
CR-PRINTING (BUSINESS CARDS)		\$	102.52		\$	102.52
CR-PRINTING (ELIGIBILITY FLYERS)		\$	131.93		\$	131.93
CR-PRINTING-TRANSITION PLANNING TIMELINE BROCHURES		\$	314.51		\$	314.51
DF-DS-PRINTING (DONOR SCHOLARSHIP BROCHURES)				\$ 100.54	\$	100.54
MINUTEMAN PRESS Total		\$	548.96	\$ 100.54	\$	649.50
MIRACLE SANDRA					<u> </u>	
BO-TRAVEL REIMBURSEMENT		\$	109.88		\$	109.88
MIRACLE SANDRA Total		\$	109.88		\$	109.88
MOMENTUM AGENCIES					1	
CS-REFRESH VEHICLE RENTAL-NOV 24		\$	10,440.00		\$	10,440.00
MOMENTUM AGENCIES Total		\$	10,440.00		\$	10,440.00
MUSIC IZZ GROOVY - M						
SA-MUSIC THERAPY SERVICES-NOV 24		\$	825.00		\$	825.00
MUSIC IZZ GROOVY - M Total		\$	825.00		\$	825.00

Sum of AMOUNT	Fund					
vendor	2855		3300	3315	Gra	nd Total
NEON						
SSA-MUI INVESTIGATIONS & MILEAGE REIMBOCT 24(MB)		\$	5,309.13		\$	5,309.13
SSA-MUI INVESTIGATIONS & MILEAGE REIMBSEP 24(MB)		\$	4,399.13		\$	4,399.13
SSA-PCR MILEAGE (CE) & QARN MILEAGE (MK)-OCT 24		\$	64.99		\$	64.99
SSA-QARN MILEAGE REIMBURSEMENT-SEP 24 (MK)		\$	51.52		\$	51.52
		ې \$	9,824.77		ې \$	9,824.77
		Ş	9,024.77		Ş	9,024.77
NEWCOMER-HAAS JENNIF		~	172.20		ć	172.20
		\$	172.26		\$	172.26
NEWCOMER-HAAS JENNIF Total		\$	172.26		\$	172.26
NURTURING HANDS AND						
CRC-ADS-10/01/24-10/31/24 (SI)		\$	321.00		\$	321.00
NURTURING HANDS AND Total		\$	321.00		\$	321.00
OHIO ASSOCIATION OF						
A-REGISTRATION FEE-10/23/24 (SM)		\$	35.00		\$	35.00
A-REGISTRATION FEES-12/04-12/06/24 (AF/SM)		\$	770.00		\$	770.00
A-REGISTRATION FEES-12/04-12/06/24 (DH/WC)		\$	580.00		\$	580.00
ASM-REGISTRATION FEES-12/04-12/06/24 (ED/JK)		\$	438.57		\$	438.57
ASM-REGISTRATION FEES-12/04-12/06/24 (JK)		\$	113.53		\$	113.53
BO-REGISTRATION FEES-12/04-12/06/24 (BS)		\$	385.00		\$	385.00
BO-REGISTRATION FEES-12/04-12/06/24 (CB/SM)		\$	590.00		\$	590.00
CS-REGISTRATION FEES-12/04-12/06/24 (CB/ED/JK)		\$	322.90		\$	322.90
ES-REGISTRATION FEES-12/04-12/06/24 (TL)		\$	385.00		Ś	385.00
		\$	205.00		\$	205.00
HRREGISTRATION FEES-12/04-12/06/24 (DY)					ې \$	770.00
SSA-REGISTRATION FEES-12/04-12/06/24 (DR/MS)		\$	770.00			
SSAS-REGISTRATION FEES-12/04-12/06/24 (JP/JT)		\$	720.00		\$	720.00
OHIO ASSOCIATION OF Total		\$	5,315.00		\$	5,315.00
OHIO EDISON COMPANY						
M-ELECTRIC-1015/24-11/14/24		\$	9,358.80		\$	9,358.80
M-ELECTRIC-11/15/24-12/16/24		\$	13,241.27		\$	13,241.27
OHIO EDISON COMPANY Total		\$	22,600.07		\$	22,600.07
OHIO STATE UNIVERSIT						
SSAS-REGISTRATION FEES-8/29, 9/19, & 10/31/24 (AD)		\$	320.00		\$	320.00
OHIO STATE UNIVERSIT Total		\$	320.00		\$	320.00
ONEBRIDGE SUPPORT SE						
A-CONTRACT SERVICES (SCANNING PROJECT DOWN PMT)		\$	1,125.00		\$	1,125.00
CS-PROVIDER SUCCESS COACH PROGRAM		\$	400.00		\$	400.00
ONEBRIDGE SUPPORT SE Total		Ś	1,525.00		Ś	1,525.00
PAINTCLE 3 LLC		Ŧ	_,0_000		Ŧ	_,
M-MATERIALS		\$	171.52		\$	171.52
PAINTCLE 3 LLC Total		\$	171.52		\$	171.52
		Ş	1/1.52		Ş	1/1.52
		~	274 50		ć	274 50
SP-MILEAGE REIMBURSEMENT		\$	274.56		\$	274.56
PALASIK MEGAN Total		\$	274.56		\$	274.56
PAR - PROFESSIONALS					<u>.</u>	
SSA-REGISTRATION FEES-10/17, 24, & 31/24 (CL)		\$	150.00		\$	150.00
PAR - PROFESSIONALS Total		\$	150.00		\$	150.00
PITNEY BOWES GLOBAL						
A-POSTAGE METER LEASE-09/30/24-12/29/24		\$	347.73		\$	347.73
PITNEY BOWES GLOBAL Total		\$	347.73		\$	347.73
PRO DOOR AND SECURIT						
CI-SLIDING DOOR REPLACEMENT (C11)	\$ 14,561.51		İ		\$	14,561.51
CI-SLIDING DOORS REPLACEMENTS (C12 & C13)	\$ 11,933.04				\$	11,933.04
PRO DOOR AND SECURIT Total	\$ 26,494.55				Ś	26,494.55
RICCI CAITLYN					Ė	
SSA-MILEAGE REIMBURSEMENT		\$	147.87		\$	147.87
RICCI CAITLYN Total		\$	147.87		\$	147.87
		7	147.07		Ŷ	147.07
ROSS DAVID		ć	109.00		~	100.00
SSA-TRAVEL REIMBURSEMENT		\$	198.06		\$	198.06
ROSS DAVID Total		\$	198.06		\$	198.06
SAFEINHOME		<u> </u>			<u> </u>	
CRC-ATQ SERVICES-05/01/24-05/31/24		\$	254.64		\$	254.64
SAFEINHOME Total		\$	254.64		\$	254.64

Fund					
2855		3300	3315	Gra	nd Total
	\$	466.86		\$	466.86
	\$	466.86		\$	466.86
	\$	136.75		\$	136.75
	\$	136.75		\$	136.75
	\$	250.58		\$	250.58
	\$	250.58		\$	250.58
	\$	172.86		\$	172.86
	\$	172.86		\$	172.86
	\$	170.18		\$	170.18
	\$	170.18		\$	170.18
	\$	1,623.62		\$	1,623.62
	\$	1,623.62		\$	1,623.62
	\$	611.45		\$	611.45
	\$	553.35		\$	553.35
	\$	2,800.00		\$	2,800.00
	\$	450.00		\$	450.00
	\$	4,414.80		\$	4,414.80
		,			,
	Ś	130.92		Ś	130.92
	Ś			Ś	130.92
	т			т	
	Ś	1.167.00		Ś	1,167.00
	Ś			Ś	1,167.00
		,			,
	\$	326.18		\$	326.18
	Ś	809.67		Ś	809.67
	\$	1,135.85		\$	1,135.85
		,			,
	\$	80.00		\$	80.00
		80.00		Ś	80.00
	\$	160.00		\$	160.00
	Ś	600.00		Ś	600.00
		600.00		Ś	600.00
	Ś	140.70		Ś	140.70
	\$	140.70		\$	140.70
	Ś	1.777.92		Ś	1,777.92
	· ·	-		· ·	1.777.92
	т			т	_,
	Ś	500.00		Ś	500.00
	· ·				500.00
	Ś	735.15		\$	735.15
				· ·	7,351.50
	· ·	-		· ·	7,351.50
	· ·	-		· ·	7,351.50
	· ·	,		•	7,351.50
	· ·			· ·	6,126.25
	· ·			· ·	418.75
		36,686.15		· ·	36,686.15
		20,000.13		ب	20,000.13
	Ŧ	-			
	\$	529.47		\$	529.47
	Fund 2855 2 </td <td>2855 </td> <td>2855 3300 \$ 466.86 \$ 466.86 \$ 136.75 \$ 136.75 \$ 136.75 \$ 250.58 \$ 250.58 \$ 250.58 \$ 172.86 \$ 172.86 \$ 172.86 \$ 172.86 \$ 172.86 \$ 172.86 \$ 172.86 \$ 170.18 \$ 170.18 \$ 170.18 \$ 1,623.62 <!--</td--><td>2855 3300 3315 \$ 466.86 \$ \$ 136.75 \$ \$ 250.58 \$ \$ 250.58 \$ \$ 250.58 \$ \$ 250.58 \$ \$ 172.86 \$ \$ 172.86 \$ \$ 172.86 \$ \$ 170.18 \$ \$ 1,623.62 \$ \$ 1,623.62 \$ \$ 1,623.62 \$ \$ 1,623.62 \$ \$ 1,623.62 \$ \$ 1,623.62 \$ \$ 1,623.62 \$ \$ 1,623.62 \$ \$ 1,623.62 \$ \$ 1,623.62 \$ \$ 1,623.62 \$ \$ 1,623.62 \$ \$ 1,623.62 \$ \$ 1,623.62 \$ \$ 3,26.12 \$ \$ 3,30.92 \$ \$ 3,30.92 \$ \$ 3,26.18 \$ \$ 3,26.18 \$ \$ 3,000 \$ <tr< td=""><td>2855 3300 3315 Grave \$ 466.86 \$ \$ \$ 466.86 \$ \$ 136.75 \$ \$ \$ 136.75 \$ \$ 136.75 \$ \$ \$ \$ \$ \$ 250.58 \$ \$ \$ \$ \$ \$ 250.58 \$ \$ \$ \$ \$ \$ 172.86 \$ \$ \$ \$ \$ \$ 172.86 \$ \$ \$ \$ \$ \$ 170.18 \$ \$ \$ \$ \$ \$ 1,623.62 \$ \$ \$ \$ \$ \$ 1,623.62 \$ \$ \$ \$ \$ \$ 310.92 \$ \$ \$ \$ \$ \$ 3130.92 \$ \$ \$ \$ \$ \$ 326.18 \$ \$ \$ \$ \$ \$ 326.18 \$ \$ \$ <</td></tr<></td></td>	2855	2855 3300 \$ 466.86 \$ 466.86 \$ 136.75 \$ 136.75 \$ 136.75 \$ 250.58 \$ 250.58 \$ 250.58 \$ 172.86 \$ 172.86 \$ 172.86 \$ 172.86 \$ 172.86 \$ 172.86 \$ 172.86 \$ 170.18 \$ 170.18 \$ 170.18 \$ 1,623.62 </td <td>2855 3300 3315 \$ 466.86 \$ \$ 136.75 \$ \$ 250.58 \$ \$ 250.58 \$ \$ 250.58 \$ \$ 250.58 \$ \$ 172.86 \$ \$ 172.86 \$ \$ 172.86 \$ \$ 170.18 \$ \$ 1,623.62 \$ \$ 1,623.62 \$ \$ 1,623.62 \$ \$ 1,623.62 \$ \$ 1,623.62 \$ \$ 1,623.62 \$ \$ 1,623.62 \$ \$ 1,623.62 \$ \$ 1,623.62 \$ \$ 1,623.62 \$ \$ 1,623.62 \$ \$ 1,623.62 \$ \$ 1,623.62 \$ \$ 1,623.62 \$ \$ 3,26.12 \$ \$ 3,30.92 \$ \$ 3,30.92 \$ \$ 3,26.18 \$ \$ 3,26.18 \$ \$ 3,000 \$ <tr< td=""><td>2855 3300 3315 Grave \$ 466.86 \$ \$ \$ 466.86 \$ \$ 136.75 \$ \$ \$ 136.75 \$ \$ 136.75 \$ \$ \$ \$ \$ \$ 250.58 \$ \$ \$ \$ \$ \$ 250.58 \$ \$ \$ \$ \$ \$ 172.86 \$ \$ \$ \$ \$ \$ 172.86 \$ \$ \$ \$ \$ \$ 170.18 \$ \$ \$ \$ \$ \$ 1,623.62 \$ \$ \$ \$ \$ \$ 1,623.62 \$ \$ \$ \$ \$ \$ 310.92 \$ \$ \$ \$ \$ \$ 3130.92 \$ \$ \$ \$ \$ \$ 326.18 \$ \$ \$ \$ \$ \$ 326.18 \$ \$ \$ <</td></tr<></td>	2855 3300 3315 \$ 466.86 \$ \$ 136.75 \$ \$ 250.58 \$ \$ 250.58 \$ \$ 250.58 \$ \$ 250.58 \$ \$ 172.86 \$ \$ 172.86 \$ \$ 172.86 \$ \$ 170.18 \$ \$ 1,623.62 \$ \$ 1,623.62 \$ \$ 1,623.62 \$ \$ 1,623.62 \$ \$ 1,623.62 \$ \$ 1,623.62 \$ \$ 1,623.62 \$ \$ 1,623.62 \$ \$ 1,623.62 \$ \$ 1,623.62 \$ \$ 1,623.62 \$ \$ 1,623.62 \$ \$ 1,623.62 \$ \$ 1,623.62 \$ \$ 3,26.12 \$ \$ 3,30.92 \$ \$ 3,30.92 \$ \$ 3,26.18 \$ \$ 3,26.18 \$ \$ 3,000 \$ <tr< td=""><td>2855 3300 3315 Grave \$ 466.86 \$ \$ \$ 466.86 \$ \$ 136.75 \$ \$ \$ 136.75 \$ \$ 136.75 \$ \$ \$ \$ \$ \$ 250.58 \$ \$ \$ \$ \$ \$ 250.58 \$ \$ \$ \$ \$ \$ 172.86 \$ \$ \$ \$ \$ \$ 172.86 \$ \$ \$ \$ \$ \$ 170.18 \$ \$ \$ \$ \$ \$ 1,623.62 \$ \$ \$ \$ \$ \$ 1,623.62 \$ \$ \$ \$ \$ \$ 310.92 \$ \$ \$ \$ \$ \$ 3130.92 \$ \$ \$ \$ \$ \$ 326.18 \$ \$ \$ \$ \$ \$ 326.18 \$ \$ \$ <</td></tr<>	2855 3300 3315 Grave \$ 466.86 \$ \$ \$ 466.86 \$ \$ 136.75 \$ \$ \$ 136.75 \$ \$ 136.75 \$ \$ \$ \$ \$ \$ 250.58 \$ \$ \$ \$ \$ \$ 250.58 \$ \$ \$ \$ \$ \$ 172.86 \$ \$ \$ \$ \$ \$ 172.86 \$ \$ \$ \$ \$ \$ 170.18 \$ \$ \$ \$ \$ \$ 1,623.62 \$ \$ \$ \$ \$ \$ 1,623.62 \$ \$ \$ \$ \$ \$ 310.92 \$ \$ \$ \$ \$ \$ 3130.92 \$ \$ \$ \$ \$ \$ 326.18 \$ \$ \$ \$ \$ \$ 326.18 \$ \$ \$ <

Fund 2855		3300	3315	Gra	nd Total
	_				
	-				
	\$	701.74		\$	701.74
	\$	701.74		\$	701.74
	\$	136.68		\$	136.68
	\$	136.68		\$	136.68
	1				
	\$	728.28		\$	728.28
	\$	561.68		\$	561.68
	\$	851.96		\$	851.96
	\$	598.12		\$	598.12
	\$	2,740.04		\$	2,740.04
	<u> </u>				
	\$	539.14		\$	539.14
	\$	539.14		\$	539.14
	\$	125.00		\$	125.00
ļ	\$	125.00		\$	125.00
ļ					
<u> </u>	\$	104.29		\$	104.29
ļ	\$	104.29		\$	104.29
<u> </u>					
<u> </u>	\$	61.18		\$	61.18
		108.15			108.15
	\$	169.33		\$	169.33
		85.16			85.16
	\$	85.16		\$	85.16
		3,109.87			3,109.87
				· ·	6,004.24
	· ·			· ·	561.00
	· ·			· ·	330.00
					191.78
		,		· ·	15,003.26
					318.12
					5,116.38
	Ş	30,634.65		Ş	30,634.65
					2,994.00
\$ 2,994.00				Ş	2,994.00
	+			-	
					497.08
	Ş	497.08		Ş	497.08
	ć	104 00		~	104 00
					431.60
		-		· ·	1,113.76
┨────┤	Ş	1,545.36		Ş	1,545.36
┨────┤	ć	146.00		÷	140.00
┨────┤				· ·	146.06
	Ş	140.00		Ş	146.06
┨───┤	ć	206.06	-	ć	206.00
┨───┤			-	· ·	396.06 509.22
+					622.38
+				· ·	537.51
┨───┤			-	-	
					707.25
				· ·	792.12
	Ş	3,304.54		Ş	3,564.54
	ć	70 55		ć	70 55
	ې \$	70.55 70.55		ې \$	70.55 70.55
1	ډ.	10.55			70.55
	\$ 2,994.00 \$ 2,994.00 \$ 2,994.00	\$ \$ \$	\$ 561.68 \$ 598.12 \$ 598.12 \$ 539.14 \$ 539.14 \$ 539.14 \$ 539.14 \$ 539.14 \$ 539.14 \$ 539.14 \$ 539.14 \$ 539.14 \$ 539.14 \$ 539.14 \$ 539.14 \$ 539.14 \$ 539.14 \$ 539.14 \$ 539.14 \$ 539.14 \$ 539.14 \$ 125.00 \$ 104.29 \$ 61.18 \$ 108.15 \$ 169.33 \$ 169.33 \$ 169.33 \$ 60.04.24 \$ 561.00 \$ 33.109.87 \$ 6,004.24 \$ 561.00 \$ 33.100.0 \$ 191.78 </td <td>\$ 561.68 \$ 851.96 \$ 598.12 \$ 2,740.04 \$ 539.14 \$ 539.14 \$ 539.14 \$ 539.14 \$ 539.14 \$ 539.14 \$ 539.14 \$ 125.00 \$ 104.29 \$ 104.29 \$ 104.29 \$ 104.29 \$ 104.29 \$ 108.15 \$ 2,994.00 \$ 111.076 \$ 2,994.00 \$ 2,994.00 \$ 146.06 \$ 146.06 \$ 146.06 \$ 146.06</td> <td>\$ 561.68 \$ \$ 851.96 \$ \$ 598.12 \$ \$ 539.14 \$ \$ 539.14 \$ \$ 539.14 \$ \$ 539.14 \$ \$ 539.14 \$ \$ 539.14 \$ \$ 125.00 \$ \$ 125.00 \$ \$ 104.29 \$ \$ 104.29 \$ \$ 104.29 \$ \$ 104.29 \$ \$ 104.29 \$ \$ 104.29 \$ \$ 104.29 \$ \$ 108.15 \$ \$ 108.15 \$ \$ 108.15 \$ \$ 108.15 \$ \$ 108.15 \$ \$ 3109.87 \$ \$ 330.00 \$ \$ 330.00 \$ \$ 30,634.65 \$ \$ 30,634.65 \$ \$ 30,634.65 \$ \$ 2,994.00 \$ \$ 497.08 \$ \$ 2,994.00 <t></t></td>	\$ 561.68 \$ 851.96 \$ 598.12 \$ 2,740.04 \$ 539.14 \$ 539.14 \$ 539.14 \$ 539.14 \$ 539.14 \$ 539.14 \$ 539.14 \$ 125.00 \$ 104.29 \$ 104.29 \$ 104.29 \$ 104.29 \$ 104.29 \$ 108.15 \$ 2,994.00 \$ 111.076 \$ 2,994.00 \$ 2,994.00 \$ 146.06 \$ 146.06 \$ 146.06 \$ 146.06	\$ 561.68 \$ \$ 851.96 \$ \$ 598.12 \$ \$ 539.14 \$ \$ 539.14 \$ \$ 539.14 \$ \$ 539.14 \$ \$ 539.14 \$ \$ 539.14 \$ \$ 125.00 \$ \$ 125.00 \$ \$ 104.29 \$ \$ 104.29 \$ \$ 104.29 \$ \$ 104.29 \$ \$ 104.29 \$ \$ 104.29 \$ \$ 104.29 \$ \$ 108.15 \$ \$ 108.15 \$ \$ 108.15 \$ \$ 108.15 \$ \$ 108.15 \$ \$ 3109.87 \$ \$ 330.00 \$ \$ 330.00 \$ \$ 30,634.65 \$ \$ 30,634.65 \$ \$ 30,634.65 \$ \$ 2,994.00 \$ \$ 497.08 \$ \$ 2,994.00 <t></t>

Financial Statements for the month of December 2024

The following financial reports are submitted for acceptance by the Board of the Medina County Board of Developmental Disabilities:

- 1. Statement of Revenue for the period ending December 31, 2024.
- 2. Statement of Expenses for the period ending December 31, 2024.
- 3. Statement of Cash Balance for the period ending December 31, 2024.
- 4. Statement of Monthly Cash Flow for the period ending December 31, 2024.
- 5. Voucher Reports for the month of December 2024.

By:

Carey A. Bates, Director of Business

By:

Stacey Maleckar, Superintendent

Date

Date

Note: There should be a motion and a roll call vote to accept the statements as presented.



RESOLUTION <u>#04-25</u>

January 27, 2025

ACCEPTANCE OF FINANCIAL STATEMENTS

FOR THE MONTH OF DECEMBER, 2024

A motion was made by _____, and seconded by _____

_, to authorize the Board

to accept the financial reports for the month of December, 2024.

THE MOTION WAS CARRIED AND ASSIGNED RESOLUTION <u>#04-25</u>.

Board Chair Medina County Board of Developmental Disabilities

> 4691 Windfall Road, Medina, Ohio 44256 330-725-7751 • www.mcbdd.org

Medina County Board of Developmental Disabilities - Enrollee Stats 2025 -

Total Enrollee Stats

Unduplicated	2024	2024	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025
Counts														
	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC
Eligible Children Active / Ages 0-22	811	799												
Eligible Adults Active / Ages 23+	733	733												
TOTAL Eligible Individuals	1544	1532												

Individual Service Enrollment and Funding Related Stats

	CHILDI SERV		COMMUNITY EMPLOYMENT		ID SUPPORT ATION (SSA)		OTAL INDIVIDUALS BY FUNDING SOURCE			
	Enrolled Early Intervention	Enrolled Windfall School	Receiving OOD Services	New Individuals Found Eligible	Total Individuals Assigned SSA/I&R	Waivers	Supported Living	Family Support Services		
2024										
NOV	221	37	0	14	1253	671	7	124		
DEC	218	37	0	27	1255	672	8	125		
2025										
JAN										
FEB										
MAR										
APR										
MAY										
JUN										
JUL										
AUG										
SEP										
OCT										
NOV										
DEC										

NOTE:

Personnel Control Report As of 1-17-25

OEA Union AFSCME Union (SSAs only)

Authorized Working Titles	Board Authorized Positions	Superintendent Authorized Positions	Number Positions Filled	Number of Openings	Comments Board Approved Resolutions
Administrative & Support Staff				- I - J -	
Superintendent	1	1	1	0	
Assistant Superintendent	1	1	1	0	
Executive Administrator	1	1	1	0	
Director of Business	1	1	1	0	
Director of Human Resources	1	1	1	0	
Conf Financial Data Specialist	1	1	1	0	
Confidential Business Clerk	1	1	1	0	
Human Resources Clerk	1	1	1	0	
Admistrative Assistant	1	1	1	0	
Records Specialist	1	1	1	0	
Medicaid Services Manager	1	1	1	0	
Community Relations Manager	1	1	1	0	
Financial Waiver Data Specialist	2	2	2	0	
Community Relations Specialist	1	1	1	0	
Community Relations Associate	1	1	1	0	
Human Resources Specialist	1	1	1	0	
File Clerk	2	2	2	0	
SUB TOTAL	19	19	19	0	
Educational Staff		.•		,	
Children's Services Director	1	1	1	0	
Assistant Children's Services Dir	1	1	1	0	
Early Intervention Coordinator	1	1	1	0	
Confidential Secretary	1	1	1	0	
Secretary	1	1	1	0	
Intervention Specialists	12	12	12	0	
Instructor Assistants	11	11	11	0	
Language Dev. Specialists	3	3	3	0	
Physical Therapists	2	2	2	0	
Positive Support Specialists	2	2	2	0	
School Nurse	1	1	1	0	
Occupational Therapists	2	2	2	0	
Licensed P.T. Assistant	1	1	1	0	
Developmental Specialists	5	5	5	0	
SUB TOTAL	44	44	44	0	
Transportation					
Equipment Manager	1	1	1	0	
SUB TOTAL	1	1	1	0	
Community Services & Development					
Director of Community Supports & Dev	1	1	1	0	
Confidential Secretary	1	1	1	0	
Community Projects Supervisor	1	1	1	0	
Community Supports Manager	1	1	1	0	
*Temporary Contract (TC)					

*Temporary Contract (TC)

Authorized Working Titles	Board Authorized Positions	Superintendent Authorized Positions	Number Positions Filled	Number of Openings	
Community Services & Development					
Health Services Coordinator	1	1	1	0	
Secretaries	1	1	1	0	
Employment Navigator	1	1	1	0	
Economic Developer	1	1	1	0	
Community Resource Coordinator	3	3	3	0	
Individual Supports Coordinator	1	1	1	0	
Assistive Technology Assistant	1	1	1	0	
Training and Compliance Specialist	1	1	1	0	
Quality Support Specialist	1	1	1	0	
Provider Relations/Fam Sup Spec	1	1	1	0	
Assistive Technology Specialist	1	1	1	0	
SUB TOTAL	17	17	17	0	
Service & Support Admin					
Srv & Support Adm Director	1	1	1	0	
Srv & Support Adm Managers	4	4	4	0	
Secretary	1	1	0	1	Interviews are in process
Eligibility Specialists	2	2	2	0	
Eligibility Assistant	1	1	1	0	
Investigative Agent	2	2	2	0	
Service and Support Administrators	32	32	31	1	Interviews are in process
SUB TOTAL	43	43	41	2	
Maintenance					
Director of Facilities and Information Tech	1	1	1	0	
Operations Floater	2	2	2	0	
Facility Activities Manager	1	1	1	0	
Special Olympics Coordinator	1	1	1	0	
Maintenance Supervisor	1	1	1	0	
Maintenance Repairmen	1	1	1	0	
Custodians	3	3	3	0	
Operations Floater 9 mos	1	1	1	0	
Network Administrator	1	1	1	0	
IT Help Desk	1	1	1	0	
SUB TOTAL	13	13	13	0	
AGENCY TOTALS	137	137	135	2	



Medina County Board of DD

2024 Contract Report

as of 12/31/2024

		Italicized - not listed on previous quarte	er's report		as of 12/3	1/2024					
Contracts to be Approved by Board	Contrac Approved by Superintendent	NAME OF CONTRACTOR	SERVICE PROVIDED BY MCBDD	SERVICE RECEIVED BY MCBDD	START DATE	END DATE	CONTRACT RATE	CONTRACT MAXIMUM	DATE APPROVED	DATE RECEIVED	Responsible Department
	×	Language Learning Associates, LLC (LLA Therapy)	Revision 2	Speech, OT, & PT Services - reduced speech hours	7/1/2024	6/30/2025	Various Rates	\$ 240,000.00	12/20/2024	12/23/2024	Education
	×	Enhance Ability	Amendment	Locally Funded Day Services & Transportation	1/1/2024	12/31/2024	Medicaid Rate	\$ 36,000.00	12/16/2024	12/18/2024	Business Office
×	×	Midwest Innovations, LLC		Locally Funded Day Services & Transportation	1/1/2025	12/31/2025	Medicaid Rate	\$ 100,000.00	11/19/2024	12/18/2024	Business Office
	×	Koinonia Enterprises		Locally Funded Individual Employment Support & Career Planning	1/1/2025	12/31/2025	Medicaid Rate	\$ 10,000.00	11/18/2024	12/12/2024	Business Office
	×	Intervention for Peace		Locally Funded Day Services & Transportation	1/1/2025	12/31/2025	Medicaid Rate	\$ 30,000.00	11/12/2024	12/9/2024	Business Office
	×	ViaQuest, LLC		Locally Funded Day Services & Transportation	1/1/2025	12/31/2025	Medicaid Rate	\$ 16,000.00	12/3/2024	12/9/2024	Business Office
	×	Language Learning Associates, LLC		Home Modification Assessments	1/1/2025	12/31/2025	OT/PT - \$72.00 per hour plus travel	\$ 5,000.00	11/12/2024	12/3/2024	SSA
	×	Nurturing Hands and Hearts, LLC		Locally Funded Day Services & Transportation	1/1/2025	12/31/2025	Medicaid Rate	\$ 35,000.00	11/12/2024	12/3/2024	Business Office
	×	NEON		Supported Living Administration, Provider Compliance Reviews, FSS Invoice Payment, QARN Reviews, Back-up MUI services, Marla Root consults	1/1/2025	12/31/2025	See contract	\$64,550.00	12/2/2024	12/2/2024	Business Office SSA
	×	Greenleaf Family Center		ASL - Interpreter Services	1/1/2025	12/31/2025	Fee for service - see contract	\$ 33,000.00	11/25/2024	11/25/2024	SSA
	×	AC Passage Enterprises, LLC		Locally Funded Day Services & Transportation	1/1/2025	12/31/2025	Medicaid Rate	\$ 60,000.00	11/11/2024	11/21/2024	Business Office
	×	Enhance Ability		Locally Funded Day Services & Transportation	1/1/2025	12/31/2025	Medicaid Rate	\$ 45,000.00	11/11/2024	11/21/2024	Business Office
	×	Weaver Industries, Inc.		Locally Funded Employment, Career Planning and VH	1/1/2025	12/31/2025	Medicaid Rate	\$ 18,000.00	11/12/2024	11/21/2024	Business Office
×	×	Windfall Industries		Locally Funded Day Services, Transportation, Career Planning, IES	1/1/2025	12/31/2025	Medicaid Rate	\$ 200,000.00	11/19/2024	11/21/2024	Business Office
	×	Sandicare, LLC		Locally Funded Day Services and Transportation	1/1/2025	12/31/2025	Medicaid Rate	\$ 40,000.00	11/12/2024	11/20/2024	Business Office
	×	I Am Boundless, Inc.		Locally Funded Day Services, NMT, IES and Career Planning	1/1/2025	12/31/2025	Medicaid Rate	\$ 70,000.00	11/12/2024	11/20/2024	Business Office
	×	Medina Creative Accessibility, Inc		Locally Funded Day Services, NMT, IES and Career Planning	1/1/2025	12/31/2025	Medicaid Rate	\$ 70,000.00	11/12/2024	11/19/2024	Business Office
	×	United Cerebral Palsy of Greater Cleveland		Locally Funded Career Planning & Individual Employment Support	1/1/2025	12/31/2025	Medicaid Rate	\$ 5,000.00	11/12/2024	11/19/2024	Business Office
	×	Teammates Center, LLC		Locally Funded Day Services & Transportation	1/1/2025	12/31/2025	Medicaid Rate	\$ 25,000.00	11/12/2024	11/19/2024	Business Office
	×	Intervention for Peace	Amendment 2	Locally Funded Day Services & Transportation	1/1/2024	12/31/2024	Medicaid Rate	\$ 15,000.00	11/13/2024	11/15/2024	Business Office
	×	Weaver Industries, Inc.	Amendment	Locally Funded Employment, Career Planning and VH	1/1/2024	12/31/2024	Medicaid Rate	\$ 20,500.00	11/13/2024	11/15/2024	Business Office
×	×	Windfall Industries	Amendment	Locally Funded Day Services, Transportation, Career Planning, IES	1/1/2024		Medicaid Rate	\$ 180,000.00	10/28/2024	11/14/2024	Business Office
	×	Your Guardian Angels		Locally Funded NMT	1/1/2024		Medicaid Rate	\$ 40,000.00	11/12/2024	11/14/2024	Business Office Operations &
	×	Windfall Industries		Consumer Employment Services	1/1/2025		See contract	\$ 42,364.00	11/4/2024	11/14/2024	Administration
	×	Windfall Industries		Grounds Maintenance	4/1/2025	11/30/2025	Seasonal rate	\$ 42,978.00	11/4/2024	11/14/2024	Operations

Medina County Board of DD

2024 Contract Report

as of 12/31/2024

		Italicized - not listed on previous quarte	er's report		as of 12/3						
Contracts to be Approved by Board	Contrac Approved by Superintendent	NAME OF CONTRACTOR	SERVICE PROVIDED BY MCBDD	SERVICE RECEIVED BY MCBDD	START DATE	END DATE	CONTRACT RATE	CONTRACT MAXIMUM	DATE APPROVED	DATE RECEIVED	Responsible Department
		Hattie Larlham Center for Children with Disabilities		Locally Funded Day Services, NMT, IES and Career Planning	1/1/2025	12/31/2025	Medicaid Rate	\$ 20,000.00	11/11/2024	11/14/2024	Business Office
		Total Education Solutions		Locally Funded Individual Employment Supports	1/1/2025	12/31/2025	Medicaid Rate	\$ 5,000.00	11/12/2024	11/13/2024	Business Office
	Х	Easterseals Central & Southeast Ohio		Locally Funded Day Services & Transportation	1/1/2025	12/31/2025	Medicaid Rate	\$ 15,000.00	11/12/2024	11/13/2024	Business Office
	×	Onebridge Support Services		Locally Funded Day Services & Transportation	1/1/2025	12/31/2025	Medicaid Rate	\$ 15,000.00	11/12/2024	11/12/2024	Business Office
	×	United Disability Services, Inc.		Locally Funded Individual Employment Support & Career Planning,NMT	1/1/2025	12/31/2025	Medicaid Rate	\$ 5,000.00	11/12/2024	11/12/2024	Business Office
	х	Mark Campo, Independent Contractor		Home Modification Consultations	1/1/2025	12/31/2025	\$120/hour plus travel	\$ 10,000.00	11/4/2024	11/12/2024	SSA
	х	Medina County Special Olympics		Various Team Sports	1/1/2025	12/31/2025	\$1,666.00 per month	\$ 20,000.00	11/4/2024	11/11/2024	Operations - Paula
	×	Medina County Public Transit		Locally Funded Transportation	1/1/2025	12/31/2025	\$3.50 per mile	\$ 60,000.00	11/5/2024	11/5/2024	Business Office
	×	The Society		Ombudsman	1/1/2025	12/31/2025	\$35.00/hour	\$ 32,000.00	11/1/2024	11/4/2024	Administration
	×	The Society		Locally Fund Day Services and NMT	1/1/2025	12/31/2025	Medicaid Rate	\$ 30,000.00	11/1/2024	11/4/2024	Business Office
	×	Clearwater Council of Government		Backup MUI/IA Services	1/1/2025	12/31/2025	Fee for service - see contract	\$ 2,000.00	10/29/2024	10/30/2024	SSA
	×	Total Education Solutions		Locally Funded Individual Employment Supports	10/23/2024	12/31/2024	Medicaid Rate	\$ 2,000.00	10/30/2024	10/31/2024	Business Office
	×	I Am Boundless, Inc.	Amendment-2	Locally Funded Day Services, NMT, IES and Career Planning	1/1/2024	12/31/2024	Medicaid Rate	\$ 27,000.00	10/30/2024	10/30/2024	Business Office
	×	Intervention for Peace	Amendment	Locally Funded Day Services & Transportation	1/1/2024	12/31/2024	Medicaid Rate	\$ 8,000.00	10/2/2024	10/25/2024	Business Office
	×	Your Guardian Angels	Amendment	Locally Funded NMT	6/1/2024	12/31/2024	Medicaid Rate	\$ 12,500.00	10/15/2024	10/18/2024	Business Office
	×	AC Passage Enterprises, LLC	Amendment	Locally Funded Day Services & Transportation	1/1/2024	12/31/2024	Medicaid Rate	\$ 45,000.00	10/2/2024	10/14/2024	Business Office
	×	I Am Boundless, Inc.	Amendment	Locally Funded Day Services, NMT, IES and Career Planning	1/1/2024	12/31/2024	Medicaid Rate	\$ 20,000.00	10/3/2024	10/9/2024	Business Office
	×	The Society	Amendment	Locally Fund Day Services and NMT	1/1/2024	12/31/2024	Medicaid Rate	\$ 27,000.00	10/3/2024	10/4/2024	Business Office
	×	Easterseals Central & Southeast Ohio	Amendment	Locally Funded Day Services & Transportation	1/1/2024	12/31/2024	Medicaid Rate	\$ 21,000.00	10/3/2024	10/3/2024	Business Office
	×	United Disability Services, Inc.	Amendment	Locally Funded Individual Employment Support & Career Planning,NMT	1/1/2024	12/31/2024	Medicaid Rate	\$ 1,200.00	10/3/2024	10/3/2024	Business Office

Community Provider Report- 4th Quarter 2024 (Oct-Dec) (based on ISP/PAWS authorizations)

	Dec 2021	Dec 2022	Dec 2023	1Q24	2Q24	3Q24	4Q24	4Q24	4Q24	4Q24	4Q24
Provider	Total	Total	Total	Total	Total	Total	Total	I/O Waiver	Level 1 Waiver	SELF Waiver	Local
Windfall Industries	74	70	74	76	80	87	88	52	20		16
Medina Creative Accessibility	60	60	56	61	58	57	61	27	21	4	9
Midwest Innovations (Midwest Community Services)	56	50	46	49	47	52	55	37	11		7
I Am Boundless, Inc.	0	0	35	40	40	43	46	20	20	1	5
Enhance Ability	12	31	34	37	38	41	42	34	5		3
Intervention for Peace	17	21	28	29	29	31	34	17	11	2	4
AC Passage Enterprises, LLC.	12	23	22	23	25	27	30	14	12	1	3
SHC/The Arc of Medina County	23	17	20	21	25	23	25	16	7		2
SandiCare, LLC	20	16	16	19	18	17	16	9	6		1
OneBridge Support Services, LLC	4	7	9	11	11	10	11	2	7		2
Teammates Center, LLC.	0	1	3	5	5	9	8	6	2		
ViaQuest Day Services (QFI)	15	15	8	8	9	8	8	4	3		1
Nurturing Hands and Hearts Ltd	3	5	5	5	7	6	8	5	1	1	1
Easterseals Central and Southeast Ohio, Inc.****	0	0	5	6	6	5	8	5	2		1
Achievement Centers For Childen	3	4	4	4	5	6	7	6	1		
Consumer Support Services	7	5	5	5	6	6	5	4		1	
Sweet Home Healthcare of Ohio, LLC	0	0	3	5	5	5	5	5			
Hattie Larlham Community Services	4	2	3	2	2	2	2	1			1
Weaver Industries	5	4	3	0	0	1	2	2			
Beautiful Minds Group LLC	0	0	0	0	0	1	2	2			
Rising Sun Centers, LLC.	1	1	1	1	1	1	1	1			
Community Connections Northeast Ohio	1	1	1	1	1	1	1		1		
Medicore Transport and Achievement Center	1	1	1	1	1	1	1	1			
R.M. Senior Services, Inc.	0	0	1	1	1	1	1	1			
REM Ohio	0	0	1	1	1	0	0				
Your Guardian Angels	0	0	0	0	1	0	0				
Pathway Church	0	0	1	1	0	0	0				
Blick Center	0	0	1	0	0	0	0				
Boundless Community Pathways***	33	41	0	0	0	0	0				
Easter Seals Northern Ohio****	7	8	0	0	0	0	0				
Goodwill Industries of Akron, Ohio Inc.	1	0	0	0	0	0	0				
Grand Total**	359	383	386	412	422	441	467	271	130	10	56
Count of providers:	21	21	26	24	24	24	24				

Count of providers: 21 21 23 25 *Does not include Individual Employment Supports or OOD individuals *Grand Total includes individuals that might be receiving services from more than one provider (all reports) **Boundless Community Pathways switched to I Am Boundless by 7/1/2023 ***Easter Seals Northern Ohio was absorbed by Easterseals Central and SE Ohio July 2023

Individual	Emplo	yment	Supports
------------	-------	-------	----------

	Dec 2021	Dec 2022	Dec 2023	1Q24	2Q24	3Q24	4Q24	4Q24	4Q24	4Q24	4Q24
Provider	Total	Total	Total	Total	Total	Total	Total	I/O Waiver	Level 1 Waiver	SELF	Local
Windfall Industries	6	37	42	41	40	35	36	7	11	3	15
Independent Employment Services, LLC	2	16	16	13	13	16	16	6	5	1	4
Hattie Larlham Center for Children with Disabilities	0	7	10	10	9	11	13	1	7		5
Koinonia Enterprises, LLC	0	9	16	18	17	12	12	1	4	1	6
United Disability Services	0	0	2	2	2	2	2		1		1
Mark W Weidus	0	0	0	0	2	2	2	1	1		
Total Education Solutions	0	0	0	1	1	0	2		1		1
I Am Boundless	0	0	0	0	0	4	1				1
Elite Placement Services, Inc.	0	1	2	2	1	1	1		1		
Stephen S Manton	0	0	0	0	0	1	1		1		
Medina Creative Accessibility	0	0	0	1	1	0	1				1
Cuyahoga Integrated Employment	0	1	1	1	1	0	0				
You Belong	1	1	1	1	0	0	0				
The Alpha Group of Delaware, Inc.	0	1	1	0	0	0	0				
Medina County Board of DD^	140	84	0	0	0	0	0				
United Cerebral Palsy of Greater Cleveland	3	2	0	0	0	0	0				
OneBridge Support Services, LLC.	0	1	0	0	0	0	0				
Goodwill Industries of Akron, Ohio Inc.	0	1	0	0	0	0	0				
Grand Total	152	161	91	89	86	84	87	16	32	5	34
Count of providers:	5	12	9	9	9	9	11				

Community Provider Report- 4th Quarter 2024 (Oct-Dec) (based on ISP/PAWS authorizations)

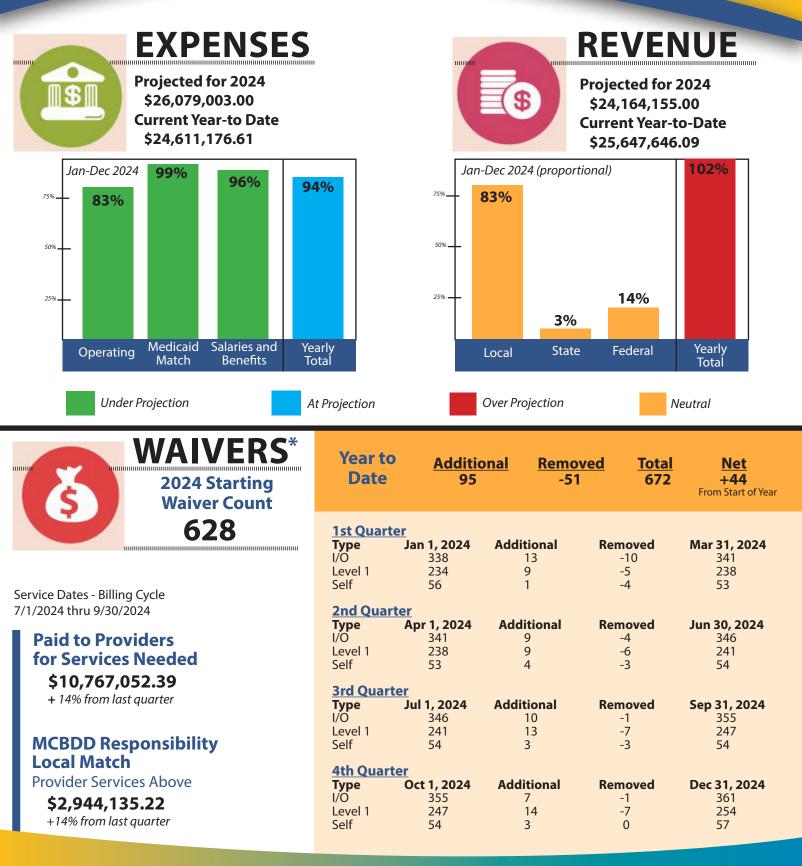
Non-Medical Transportation											
	Dec 2021	Dec 2022	Dec 2023	1Q24	2Q24	3Q24	4Q24	4Q24	4Q24	4Q24	4Q24
Providers	Total	Total	Total	Total	Total	Total	Total	I/O Waiver			Local
Windfall Industries Medina Creative Accessibility	102	100	118	123 48	128 48	137 48	144	60	36 20	3	45 9
Viedma Creative Accessionity Vidwest Innovations (Midwest Community Services)	55 43	50 39	46 44	48	48	48 50	56 51	25 32	11	2	8
Am Boundless, Inc.	22	32	35	36	38	40	45	19	19	1	6
nhance Ability	0	0	34	36	38	40	45	34	5		6
AC Passage Enterprises, LLC. ntervention for Peace	43 14	34 20	27 28	26 27	27 29	30 31	32 31	14 16	12	1	5
HC/The Arc of Medina County	23	19	23	23	27	8	24	15	7		2
ndependent Employment Services, LLC	23	17	19	20	25	26	19	5	5		9
Consumer Support Services	14	15	15	16	18	25	19	6	8	1	4
SandiCare, LLC Medina County Board of DD****	16 17	20 21	18 20	15 20	13 9	12 16	14 11	8	6		3
/iaQuest Day Services (QFI)	0	1	3	4	5	10	9	4	3		2
asterseals Central and Southeast Ohio, Inc.****	15	15	8	8	8	9	8	4	2		2
Feammates Center, LLC.	3	6	5	5	6	5	8	6	2		1
Nurturing Hands and Hearts Ltd DneBridge Support Services, LLC	0	3	0	0	0	4	8	5	1 5	1	1
/our Guardian Angels	0	0	0	0	0	3	7	-	4		3
Cossel, Susan	2	1	6	7	7	5	6	3	3		
Achievement Centers for Children	1	2	3	2	1	1	5	4	1		
Quality Support Services Sweet Home Healthcare of Ohio, LLC	0	0	6	6	5	5	4	4		-	
Weaver Industries	0	0	3	3	3	4	4	2	1		1
Kelly, Tabitha	0	3	4	5	4	2	3		3		
Veidus, Mark	3	5	5	3	3	2	3	2	1		
oth, Darlene	4	3	3	3	3	2	3	ļ	3	<u>├</u> ──	
Hrouda, Victoria Fortney, Michelle	0	3	2	2	2	2	3		3	-	
Ziegler, Tiffany	0	2	1	1	1	1	3		3		L
Hattie Larlham Center for Children with Disabilities	0	0	2	2	2	5	2	1			1
Keleman, Nicholas	0	4	4	6	5	4	2	1	1	L	
Rutherford, Diana	4	3	3	2	2	3	2	1	1 2	-	
Weaver, Susan Powell, Michelle	1	2	3	3	3	3	2	2	2		
Borg, Denise	0	0	0	0	2	2	2		2		
Morrison, Lisa	0	0	1	1	1	1	2	2			
Esther Makris-Horwath	0	0	0	0	0	1	2	2	2	<u> </u>	
Catherine Wolanin Richard Linston	0	0	2	2	2	0	2	2	2	<u> </u>	-
Christian Jaks	0	0	0	1	1	0	2	2			
Beautiful Minds Group LLC	0	1	0	0	1	0	2	2			
Kelly, Alexis	1	1	1	1	1	2	1		1		
Kelly, John Scott, Monica	1	1	1	1	1	2	1	1	1		
Rising Sun Centers, LLC.	0	0	1	1	1	2	1	1			
Siket, Donna	0	2	0	0	0	2	1	1			
Medicore Transport and Achievement Center	1	1	0	0	0	2	1	1			
Hawley, Janet	0	0	0	0	0	2	1		1		
Brodwolf, Jessica Donohue, Cheryl	0	0	2	2	4	1	1	1	1		
Lowe, Rebecca	0	0	0	0	2	1	1	-	1		
Daloisio, Anthony	1	1	1	1	1	1	1		1		
Fickey, Wendy	1	1	1	1	1	1	1		1		
Wilson, Gina Community Connections Northeast Ohio	1	1	1	1	1	1	1		1		
N Alliance Transit, LLC.	0	1	1	1	1	1	1	1	1		
United Disability Services	0	1	1	1	1	1	1		1		
Shirk, Donna	0	1	1	1	1	1	1	1			
Losh, Kelly	0	1	1	1	1	1	1	1	1		
Evans, Linda Davison, Dashawn	0	0	1	1	1	1	1	1	1		
Denise Sundby	0	0	1	1	1	1	1	-	1		
ino, Nicklas Earl	0	0	1	1	1	1	1		1		
Nalters, Danea Kayuna	0	0	0	1	1	1	1		1	ļ	
Kullman, Patricia Lynn Detwiler: Susan	0	0	0	1	1	1	1		1	<u> </u>	
Heckathorn, Jenna	0	0	0	0	0	1	1		1	1	
.isa Claus	0	0	1	1	1	0	1		1		
Mary Findley	0	0	0	0	1	0	1	1			
Cletus Tajocha Rubi Herrera	0	0	0	0	1	0	1	1	1		
Rubi Herrera Ruth Glas	0	1	1	0	0	0	1	1		t	
(im Sanchez	34	36	0	0	0	0	1		1		
Vadine Tossinou	7	6	0	0	0	0	1		1		
Donna J Bunner	0	0	0	0	0	0	1	L .	1		<u> </u>
iekai Thornburg itacey L Asvestas	0	0	0	0	0	0	1	1	1		
Mark Alan Cerny	0	0	0	0	0	0	1		1		
Coela Antoinette Shelton	0	0	0	0	0	0	1		1		
itankiewicz, Jennifer	0	0	2	2	3	2	0				
Tachman, Rick	0	0	0	0	2	1	0			-	
Asvestas, Stacey .enart, Laura	1	1	1	1	1	1	0				
Kelly, Hannah	0	1	1	1	1	1	0			1	
Squires, Jeffrey	0	1	1	1	1	1	0		İ		L
REM Ohio	0	1	1	1	1	1	0				
Antoine Maurice Williams	0	0	1	1	1	1	0				
ares, Thomas Henry	0	1	0	1	1	1	0			ļ	
Carson, Michael	0	0	0	1	1	1	0				
Boundless Community Pathways***	0 4	0	0	1	0	1	0			<u> </u>	
aster Seals Northern Unio	4	1	0	0	0	1	0			t	
Nootten, Jennifer	0	1	0	0	0	1	0			İ	1
	0	1	0	0	0	1	0				
nambliss, Anniviarie	0	0	0	0	0	1	0				
Allen, Christine											I –
Allen, Christine Craig, Kimberly	0	0	0	0	0	1	0				
Allen, Christine Craig, Kimberly Phylippe A Anoh	0	0	0	0	0	1	0				
Chambliss, AnnMarie Allen, Christine Zraje, Kimberly Phylippe A Anoh Trusted Care Providers LLC Transport Assisting	0 0 1	0	0	0	0	1 0	0				
Allen, Christine Craig, Kimberly Phylippe A Anoh	0	0	0	0	0	1	0	303	216	10	112

Count of providers: 35 5 5 62 68 The count under MCBDD is for individuals that ride transit. MCBDD is still the provider of record for this service. ****Easter Seals Northern Ohio was absorbed by Easterseals Central and SE Ohio July 2023

Q12024 - starting pulling stats from Brittco

medina county board of developmental disabilities – Fiscal Indicators –

4th Quarter 2024



* Waivers are one way to pay, through the Medicaid program, for services a person with developmental disabilities needs to live their life in the community.

Ombudsman Quarterly Report Jill Boxler

October 2024

Ombudsman quarterly mtg Medina Cnty Transition Team mtg. Home visit new referral CC evaluation review Boo Bash prep Boo Bash at the Society

November 2024:

Ohio Rise planning mtgs for two siblings 1-11-2022- OOD Feasibility mtg. 1-9 & 2-9-23- TC with GM re: current service issue Ohio Rise mtg. 1-11-2022- ISP revision; 2nd feasibility study mtg. 1-11-2024- contact w/ parent re: issues with son and services 1-9 & 2-9-2023- contact with GM re: current circumstances with Grandson CC performance evaluation mtg. 2-11-2024- contact w/ guardian re: issues re: visitation with family

members

December 2024:

I team mtg.

CC training

1-12-2024- contact w/ sister/ guardian re : residential placement issues at NH; working on another placement. Discussed staying at current day program; requested attend next placement mtg. in 2025 2-12-2024- Contact w/ individual re: guardian issue. Signed release, spoke to SSA, arranged visit to day program (later cancelled) 3-12-2024-contact w/ paren/guardian re: placement issue; met with parent following phone call; will attend next ISP review mtg. 1-11-2023- attended ISP mtg.

4-12-2024 – contact from parent re: school concerns (Buckeye) home visit arranged for 1-8-24

1-9 & 2-9-2023-attended mtg.with GM 1-11-2024-follow up phone calls regarding services for son; contact with father

I & R only

Contact w/ family friend of individual seeking info re: mental illness & court system; sent info

Contact regarding

Ing car repairs; provided community contacts for service, discussed alternatives

Contact with individual being evicted looking for housing, currently in hotel. Provided him with ER resources in Medina; (moved from CC); Contact w/ parent searching for resources for child w/ ADHD/MH; provided with info: dd board, my services

Contact WTH father & ind re: impending eviction from MHA apt. In Wadsworth, contacted MHA worker, discussed issue- court ordered move, ind. agreed to moving per court order, provided ER metro housing line for individual

Contact re: concerns about adult friend w/ mental illness, provided info re: county contacts, APS, MH board

Contact with individual regarding FMLA & Long term disability coverage

Quarterly Stats:

- Total Served: 16
 - 0 I&R:7
 - Quarterly carryovers: 3

• New Cases: 6

• Closed Cases: 0

.

2024 Performance Outcomes Annual Review

DEPARTMENT	PERSON RESPONSIBLE	OUTCOME	MEASURE	END OF YEAR
Service and Support Administration	Jennie Petrarca	Ensure adequate planning time for team members to prepare for the services that are going to be delivered to the individual.	The SSA Department will follow guidelines to submit ISP to the SSA Manager 60 days prior to span start date, and to fiscal office no later than 30 days prior to span start date in order to have 85% of annual/redetermination ISPs dispersed between 15-30 days prior to implementation date.	For the 4 th quarter, the average success rate was 55% in which the fiscal office received the plans no later than 30 days prior to span start. The average success rate for dispersing ISP's between 15-30 days priors to implementation date was 86%. The annual total average for fiscal office submission was 53% and annual average rate was 79% for ISP distribution. SSA will continue to work on this goal.
Children Services/ School age students	Tracey Lambdin	Ensure smooth transition to new Director of Children's Services, effective 7/1/24.	Create notebook of ongoing tasks and requirements with instructions and resources.	This was completed. Continuing to update and develop as required to meet compliance.
Children Services/ EI	Tracey Lambdin	Staff will have working knowledge of the new E.I. rules and procedures to come out July, 2024.	Create 2 trainings for staff in support of new rule requirements.	Four trainings were completed. All Service Coordinators completed the training. Additional support staff also completed the trainings. Brittco platform is fully implemented for all EI staff.

Positive Behavior Support	Tracey Lambdin	Positive Behavior Supports will be clearly defined to meet the gaps	A SWOT analysis will be conducted with PBSS staff to determine where action needs to be developed.	Plan in development with SSA as well as Positive Behavior Support Specialists.
		for behavior services in the community.	An action plan will be developed to support the results of the SWOT analysis.	
Community Supports Department	Ed Dryer	Improve service quality of local providers.	Develop 4 new trainings for providers.	Four new trainings for front-line Supervisors were completed. In addition, trainings were completed on Career Planning, as well as CPI training for interested providers.
Community Supports Department	Ed Dryer	Increase collaboration between local businesses and Community Employment providers.	Collaborate on at least 1 Community Employment event for businesses and providers.	Community Employment Collaborative event was held on October 15 th as part of a four-part series by the Regional collaboratives.
Community Supports Department	Ed Dryer	Increase awareness of Committed to Inclusion.	Increase by 3 new community partners.	New community partners for inclusion included Marigold (Automatic Door), Medina County Library (Accessibility assessment), Brunswick Rec Center (Inclusive Yoga), and Medina County Administration (Universal Changing table).
Human Resources	Diana Davis	Ensure job descriptions accurately reflect current job responsibilities.	Revise format and update all job descriptions by the end of 3rd quarter.	Additional changes were made to the format to ensure accuracy of job responsibilities, exemption status (whether or not positions are eligible

(,
			34 files to be completed each quarter in order to	for overtime) and ADA compliance, which has delayed the progress. All job descriptions will be completed by the end of March 2025. Due to having an additional staff working in the Records Dept., this
Administration/ Records	Shannon Lees	Improve quality and accuracy of scanned stored records.	finish the Gateway QA Project by the end of this year. (136 files need completed.)	project was able to be completed in the first quarter of 2024. All 136 files are finished.
Administration/ Community Relations	Patti Hetkey	Increase skills of staff to meet changing trends in public relations and communication.	CRO staff will attend at least one training/webinar/present ation per quarter.	CRO staff attended at least one training per quarter. In the 4 th quarter, CRO staff attended "Ask Us Anything: Your Digital Marketing Questions Answered" on December 12 Also, subscription to "Public Relations Monthly" online magazine began in October 2024.
Administration/ Community Relations	Patti Hetkey	Increase internal and external relationships to support more effective overall communication.	Develop a targeted plan for 3 new opportunities per quarter for CRO staff interactions with community, peers and stakeholders.	CRO staff tracked quarterly opportunities for increased internal and external engagement and relationship building. Throughout each quarter, CRO staff sent appreciation notes to internal and external contacts, developed informational pieces about the CRO office to share, attended outside department meetings, planned informal engagement activities and increased visibility and interaction

			, 	
				with stakeholders through monthly photo opportunities.
Business	Carey Bates	Improve accountability and performance.	Waiver Financial Data Specialist will update position guide of tasks and duties of the position by the end of 3rd quarter.	Waiver Financial Data Specialist completed updates to this guide in August with other edits done in the 4 th quarter. Completed, but will be ongoing as the new Medicaid Services Manager will review in 2025.
Business	Carey Bates	Improve accountability and performance.	Ensure that Financial Data Specialist position is trained on processing a check run by the end of 1st quarter in order to serve as the Business Clerk back-up.	This has been completed. Fiscal Data Specialist was trained and completed a check run.
Business	Carey Bates	Improve accountability and performance.	Medicaid Services Manager will document tasks of the position to include weekly, monthly, quarterly, and yearly tasks by the end of 3rd quarter.	Completed and being used by the new Medicaid Services Manager.
Business	Carey Bates	Increase efficiency and productivity.	Director of Business will work with Department Directors on reducing the number of purchasing requests submitted. Purchasing should be streamlined and ordered once weekly as opposed to	This has been completed and the Business Office has seen improvement in this area.

			, I	7
			multiple orders	
			submitted in a	
			day/week, etc.	
			Add at least 10 new	This is completed. We implemented
			preventative	22 new Preventative Maintenance
			maintenance schedules	schedules and updated the previous
Facilities/ Health and	Dobby Diobordo	Improve preventative	to improve upon the	HVAC schedule titles to improve
Safety	Bobby Richards	maintenance.	health and safety of our	efficiency. Our Preventative
			employees and the	Maintenance now has 83 total
			building. Complete by	automations.
			the end of 3rd quarter.	
			Complete the	This is complete. A total of five
			renovation of at least	bathrooms were renovated to improve
			one restroom to meet	accessibility.
	Bobby Richards		ADA compliance. This	5
Facilities/ Accessibility		Improve accessibility.	will be internal work by	
			the Maintenance team.	
			Complete by the end of	
			the year.	
			the year.	
			Working with the	This is complete. For 2025, we will
			Maintenance team,	use a third party to assist in the more
			switch over at least 10%	difficult network cable runs.
		Update and improve	of the network cables	
Technology	Bobby Richards	network infrastructure.	from the old network	
		network infrastructure.	switch locations to the	
			new IDF locations.	
			Complete this by the	
			end of the year.	



Community Engagement January 27, 2025

- 1. Winter Toddler Playgroup / MCBDD / January 27, 2025
- 2. Upcoming Presentation Trust and Estate Planning / MCBDD / January 15, 2025
- 3. Swearing In MCBDD Member / Medina County Commissioners' Newsletter / January 10, 2025
- 4. Build-A-Bears Delivered to Windfall School Students / Medina County Commissioners' Newsletter / January 10, 2025
- 5. MCBDD Receives Highest Rating, It's a Toddler Winter Party!, Holiday Events, MCBDD's New Strategic Plan / Medina Weekly / December 19, 2024
- 6. Thank You Email for Sponsoring Merry & Bright / Liz Kutinsky, CEO, Improvaneer Method, LLC / December 19, 2024
- 7. Students Receive Early Gifts / The Gazette / December 17, 2024 (2 pages)
- 8. MCBDD Mobile Changing Unit / Wadsworth Area Chamber of Commerce / December 9, 2024
- 9. MCBDD Receives Highest Rating, It's a Toddler Winter Party!, MCBDD Unveils New Strategic Plan, Holiday Events / The Gazette / December 7, 2024
- 10. MCBDD Receives Highest Rating, It's a Toddler Winter Party!, Holiday Events, MCBDD's New Strategic Plan / The Medina Daily E Post / December 7, 2024
- 11. MCBDD Achieves Highest Accreditation from State / Medina County Commissioners' Newsletter / December 6, 2024
- 12. High Honors / Cleveland.com Community News, Whit & Whimsey / December 1, 2024
- 13. Celebrating Inclusion This Holiday Season / Joy of Medina County Magazine/ December 2024
- 14. APPLAUSE! A Belated Congratulations to the MCBDD for.... / Joy of Medina County Magazine / December 2024
- 15. Adult Changing Table and ADA Complaint Restroom Courtesy of MCBDD / Cleveland.com Community News / November 7, 2024

medina county board of developmental disabilities - Winter Toddler Playgroup -

Families with children ages 0-3 are invited to join our Play, Learn, and Grow group for a morning of winter-themed activities.

- Sensory Play
- Gross Motor Play
- Snacks
- Songs

Lectina County ard of developmental disabilities

Monday, January 27 11:00 am - 12:00 pm

Brunswick Library - Sycamore Room 3649 Center Road Brunswick, Ohio 44212



For questions, please contact the MCBDD at 330-725-7751 option 1.

medina county board of developmental disabilities Upcoming Presentation

atam

Trust and Estate

Wednesday, January 15 6:00 pm - 7:00 pm

Jast U

This presentation is offered virtually. The link to join via Microsoft Teams will be included in the confirmation email after registering.

> Registration Required Click Here to Register Online

What is involved in putting together an estate plan when you have a child or family member with developmental disabilities?

Join the Medina County Board of DD and Attorney Ann Salek, a Certified Specialist in Estate Planning, Trust, and Probate Law and a Certified Elder Law Attorney, to discuss ways families can plan for the future to help those with developmental differences.

ANYONE IS WELCOME TO ATTEND





Nedina County board of developmental disabilities www.mcbdd.org

Questions or to register by phone - Call Nicole Richter, MCBDD Training Specialist, at 330-725-7751 x306 or email <u>nrichter@mcbdd.org</u>.

Medina County Commissioners' Newsletter



JANUARY 10, 2025

Hope Recovery Community receives 2 grants

OneOhio Recovery Foundation announced last month 17 new grant awards totaling \$1.9 million to support prevention, treatment and recovery efforts across Ohio.



Locally, Hope Recovery Community Inc. received two grants — \$120,000 for Diversity Program Services Expansion, and \$151,000 for Level 1 Hope Recovery Housing Expansion.

On Wednesday, Dec. 18, the OneOhio Recovery Foundation announced it has awarded more than \$1.9 million in grants to support 17 projects across the state to help combat substance misuse by supporting prevention, treatment and recovery efforts across Ohio.

"These grant awards are creating positive momentum in every corner of Ohio, and we look forward to celebrating their impact in the months and years to come," said Alisha Nelson, executive director of the OneOhio Recovery Foundation. "While we will be taking a short break from 'Grant Award Wednesdays' around the holidays, we will be back in early 2025 to announce the remaining grant awards for the 2024 Regional Grant Cycle, so stay tuned!"

These 17 new grant awards are part of more than \$51 million allocated for the 2024 Regional Grant Cycle and were selected from 1,442 funding requests totaling \$581 million from organizations statewide.

Grantees were chosen in a collaborative process that included input from the OneOhio Regions, Expert Panel, Grant Oversight Committee and Board of Directors.

Additionally, the OneOhio Recovery Foundation's Board of Directors has given preliminary approval for more than 40 additional grant awards.

This approval authorizes Foundation staff to negotiate grant agreements with recipient organizations, and awards are publicly announced once grantee organizations complete the grant verification process. Several grant recommendations remain in the review process.



Your connection to nature since 1965

Park District to celebrate 60th anniversary this year

In 2025, the Medina County Park District (MCPD) will proudly celebrate 60 years of enhancing the quality of all life through education, conservation, and the protection of natural resources.

Established on April 19, 1965, the park district has become a beloved community resource, offering residents and visitors access to more than 22 park sites, over 50 miles of trails, and a variety of educational programs that inspire people of all ages to connect with nature.

Over the decades, the park dis-

Continued on page 2 🕐

Visit the Commissioners' Webpage at

www.medinaco.org/ county-commissioners/ for more information on:

- Board Members
- Resolutions
- Meeting Agendas
- Board Meeting Minutes
- Commissioner Meeting
 Video Archives
- Commissioners'
 Newsletter Archives
- Public Records Requests

Swearing In MCBDD Member



Photo by Brian S. Gallatin

The commissioners recently appointed Deborah Bokmuller to serve a fouryear term as a member of the Medina County Board of Developmental Disabilities. Commissioner Aaron Harrison issued the Oath of Office to Bokmuller on Wednesday, Dec. 18. Pictured above: Commissioner Steve Hambley, Commissioner Colleen Swedyk, Bokmuller and Commissioner Harrison. Medina County Commissioners' Newsletter

January 10, 2025

Build-A-Bears delivered to Windfall School students

Judge Kevin W. Dunn, Santa Claus, Mrs. Claus, and members of the Juvenile, Probate Court staff returned to the Windfall School on December 16 to personally deliver stuffed bears to students for the holidays.

Nine boys and five girls, ages 8–12, received the bears dressed as Marvel superheroes and princesses, purchased from the Strongsville-Southpark Build-A-Bear store.

"This is one of my favorite days of the year," Judge Dunn said. "We don't often get to have light-hearted, joyous moments in Court, but on the bear delivery day, it's nothing but smiles."

Build-A-Bear deliveries began in 2007 under Retired Probate and Juvenile Court Judge John J. Lohn. Judge Dunn said he anticipates that the project will continue for years to come.

"We had some challenges during COVID, but we still found a way to get the bears to the children," he said. "The Windfall School is a necessary facility in Medina County that we are blessed to have. It is my intention to continue this partnership with a center that works so hard to support children and adults in our community."

Windfall School is a branch of the Medina County Board of Developmental Disabilities located inside the Medina County Achievement Center. Students are encouraged to learn at their own pace, according to their individual needs and abilities.

Funding for the Build-A-Bear Project is provided through donations by Medina County Probate and Juvenile staff who contribute for optional Dress Down Days on the last Friday of each month.

Two newly hired Juvenile Deputy Clerks joined Judge Dunn this year to deliver the bears and learn more about the annual project.

"Being able to personally deliver the Build-a-Bears was such an amazing experience I will truly never forget," said Deputy Clerk McKenna Brown. "The excitement on their faces when Santa walked into each classroom was very heartwarming. I'm so grateful that I got to be a part of it."

Deputy Clerk Maggie Sontag joined the Juvenile Court in Sep-



Pictured left to right: Judge Kevin W. Dunn, Deputy Clerk Maggie Sontag, Santa Claus, Mrs. Claus, Community Service Supervisor Nicolette Novak, Deputy Clerk McKenna Brown, Director of Programming Tony Miller, MCBDD Superintendent Stacey Maleckar, and Community Service Supervisor Kennedy Miller.

tember and said she quickly realized how much involvement the Court has with the community.

"Visiting the Windfall School felt like an honor to interact with the kids and see their excitement," Sontag said. "It was amazing to see that my donations each month contribute to this program and that I can help continue the tradition of bringing bears to children for Christmas."

Youth in the Medina County Juvenile Court Community Service Program also assist with the project by dressing and boxing the bears, as well as creating person-

-4-

alized holiday cards for each child.

"Involving the Community Service youth is an important aspect of this project," Judge Dunn said. "Preparing the bears for delivery and creating these personalized cards shows them that a small act of kindness can have a big impact."

In addition to the bear delivery at Windfall, 20 bears will also be given to Medina County Job and Family Services to distribute as needed, and six bears will be given to wards within the Medina County Volunteer Guardianship Program.



*while supplies last

medina county board of developmental disabilities

MCBDD Receives est Rating

Medina County Board of Developmental Disabilities (MCBDD) is pleased to announce that it has been accredited by the Ohio Department of DD (DODD) for a period of three years, the highest accreditation an organization may receive. When an agency such as MCBDD is accredited, it has passed an intensive on-site review and has met numerous standards and guidelines for operations, service and quality.

On November 13 and 14, an eight-member State Review Team was on site at MCBDD to take a look at the agency's daily operations and processes, while also evaluating it's ability to help people with developmental differences become engaged and connected within the community. Accreditation ensures that agencies are meeting standards in about 370 areas of the Ohio Administrative Code.

Upon completing the on-site review, DODD gave a summary presentation which highlighted the strengths of the MCBDD and recommendations for areas to look at for improvements. DODD specifically complemented the MCBDD on its agency wide commitment to engaging and creating important working relationships with the people and families it serves.

It's a Toddler Winter Party



FREE COMMUNITY TODDLER PLAYGROUP Monday, January 27 11:00 am Brunswick Library 3649 Center Road, Brunswick

Come join the fun with an informal community playgroup. which gives young families a chance to meet, form connections and to share experiences and challenges of raising toddlers. Activities include sensory play, songs, toddler activities, early childhood information and, of course, snacks. The "Toddler Winter Party" is open to any family with children ages 0-3 with or without disabilities.

Holiday Events FOR PEOPLE WITH DEVELOPMENTAL DIFFERENCES

Medina County

MCBDD's New Strategic Plan FOCUSES ON THREE VITAL AREAS

MCBDD Board Members recently approved the agency's newest three year Strategic Plan. The plan was developed using the input of focus groups; including people with disabilities, parents, guardians, family members, providers, community leaders, board members and staff members. The input from each group was compiled, and three key areas emerged as important for the local DD system: Community Partnership, Wellbeing and Thriving Workforces. Each of these areas are the focus of the new plan; a plan which will be the foundation document for the decisions made and goals accomplished by the agency over the next three years.

The MCBDD's Strategic Plan is available at www.mcbdd.org/the-board/



DECEMBER 2024

330-725-7751 • www.mcbdd.org

Check it Out



Starting Jan. 6, the Medina County District Library will expand its story times to 31 weeks a year, offering engaging sessions to build early literacy skills and prepare children for school.

Library adding more story times

Starting in Janu-ary, the Medina County District Library will host story times for 31 out of 52 weeks of the year. That means six additional weeks of story times filled with more words, rhymes and letter recognition to help children develop literacy skills.

Storytimes are presented in a vibrant, engaging way by talented staff trained in early literacy skills. They love to add bubbles, music, scarves and crafts so kids don't even realize they are learning - because learning is so much fun at the library. A new season of story times begins Jan. 6.

Registration is open at mcdl.info/Storytimes for these sessions and special story times at all locations.

'Our goal as a library is to prepare kids for school and instill a love of books,

creativity and zest for learning," said Brunswick Library Children's Department Supervisor Kelly Halleen. "Everything we do in story times is aimed at helping every child get ready to learn in school." Early literacy skills

children should possess before entering kindergarten include upper and lowercase letter recognition, matching sounds, rhyming words, ability to retell stories, knowing nursery rhymes and more.

MCDL's early literacy website has a host of additional resources and programs preschoolers and their families may benefit from, including 1000 Books Before Kindergarten and a registration link to the Dolly Parton Imagination Library.

Learn more at mcdl. info/EarlyLiteracy.

From: Liz Kutinsky <liz@theimprovaneermethod.com>
Sent: Thursday, December 19, 2024 1:01 PM
To: Ed Dryer <edd@mcbdd.org>; Rob Snow <rob@theimprovaneermethod.com>; Stacey Maleckar
<smaleckar@mcbdd.org>; Annie Finnerty <annieo@mcbdd.org>; Jennifer Newcomer-Haas <jnewcomer-haas@mcbdd.org>
Subject: Thank You for Sponsoring Merry & Bright!

Dear Medina County Board of DD,

Thank you so much for sponsoring our holiday show, *Merry & Bright!* Your generous support made it possible for us to create an incredible experience for our Improvaneers this year.

If you were able to attend the show, we hope you enjoyed seeing the joy, creativity, and talent that lit up the stage. It was truly a magical evening, and your contribution played a key role in making it all happen.

We've shared some photos from the performance here: View Show Photos.

Your partnership means the world to us, and it fuels our mission to use improvisation to open doors to greater opportunities for individuals of all abilities. Thank you for being part of this important journey.

Wishing you a wonderful holiday season!

No Fear, Improvaneers!

The IM Team



COLLEGE FOOTBALL Medina native Allar to return for senior season, D1

TRUMP HUSH MONEY CASE

Judge rejects bid to toss conviction, A5

Today's weather HIGH: 45 LOW: 31 Sunrise: 7:47 Sunset: 5:00



TUESDAY, December 17, 2024

\$2.00

MOTOR VEHICLE CRASH THAT LED TO THE DEATH OF A PEDESTRIAN

Seville man pleads no contest

Sara Crawford The Gazette

MEDINA — A Seville man changed his plea to no contest on a second-degree misdemeanor charge regarding a motor vehicle crash involving a pedestrian at the Medina Municipal Court on Monday morning.

In the late morning of Aug. 5, the Medina Police Department was notified of a motor vehicle crash involv- first-degree misdemeanor.

ing a pedestrian in Medina's square. Vehicular manslaughter, which is The pedestrian died several days a second-degree misdemeanor. later.

Caleb Basinger, 43, of Seville, was originally served three misdemeanor charges related to the motor vehicle crash, including:

■ Right of way of a pedestrian at the crosswalk, which is a minor misdemeanor.

■ Vehicular homicide, which is a

vehicular manslaughter. On Monday, Medina Municipal Court Judge Gary Werner explained that a second-degree misdemeanor charge could result in a maximum fine of \$750 and up to 90 days in jail.

With his change in plea, Werner said Basinger's other charges were dismissed, which was decided in the Clinic Medina Hospital with serious 4063 or scrawford@medina-gazette.com.

plea agreement.

On Aug. 5, pedestrian Helen Vick-Basinger pleaded "no contest" to ory, 72, of Medina, used the midblock crosswalk on Court Street, with the flashing lights activated, and crossed west, Medina Police Chief Ed Kinney previously said. A vehicle traveling north on Court Street then struck Vickory while she was inside the crosswalk lines.

injuries and subsequently was flown to an area hospital, Kinney said. Vickory died on Aug. 11.

Basinger's sentencing is set for Feb. 4 at 10 a.m. Werner said a pre-sentencing investigation will be completed before that date.

She was transported to Cleveland Contact reporter Sara Crawford at (330) 721-

WINDFALL SCHOOL **Students receive early gifts**



INTERCHANGE MANDATE TO BE REPEALED? Local officials wait to see if bill moves

Sara Crawford The Gazette

in the Ohio Legislature's neering Inc. The study is a lame-duck session, local offi- partnership between the Ohio cials are waiting to see if the

agency's Executive Director Grace Gallucci to enter a two-With only a few days left year contract with HDR Engi-Department of Transportation

PATRICK RHONEMUS / GAZETTE

A student at Windfall School receives an early Christmas gift in the form of a Build-A-Bear stuffed toy. Through Santa Claus and the help of Medina County Probate Judge Kevin Dunn, toys were brought to the school.

Medina County probate judge, staff, Santa and Mrs. Claus deliver toys

Patrick Rhonemus The Gazette

GRANGER TWP. — Students at Windfall School received an early Christmas gift from Santa through the help of Medina County Probate Judge Kevin Dunn.

Road, is a branch of the Medina County

located inside of the Medina County Achievement Center. The school encourages students to learn at their own pace and according to their individual needs and abilities.

Windfall School, at 4691 Windfall from his office walked through Windfall's halls with Santa and Mrs. Claus to

Board of Developmental Disabilities deliver Build-A-Bear stuffed toys to students. Dunn said the program has been going on since 2007.

"Judge (John) Lohn, my predecessor, started this program," he said. "We got right on board with following up and On Monday Dunn and staff members doing it with them. It is just so much fun and does so much good."

See GIFTS, A5

VALLEY VIEW ELEMENTARY IN WADSWORTH School to obtain new playground

Patrick Rhonemus The Gazette

WADSWORTH — Through the use of provided state funding, Valley View Elemeninclusive playground.

Wadsworth Schools recently from Ohio through House Bill

2 directs state funds for eco- happens to be our elementary Ray, R-Wadsworth, to get the nomic growth and commu- school where we have our inclusive playground project nity development through the multiple disability classrooms capital budget.

"A number of years ago we fourth-grade level." tary School will receive a new put in an inclusive playground at the Overlook Elementary tiple disability classrooms School, which is where our has grown over the years to received \$300,000 in funding preschool program is," Wad- include more students. sworth Superintendent Andy 2, to be used toward the pur- Hill said. "While there are typ- Assistant Principal Halev chase and installation of an ical peers, it is primarily for Duerr, a past teacher at Valinclusive playground at the students with disabilities. Val- ley View Elementary School, elementary school. House Bill ley View Elementary School worked with state Rep. Sharon

at the kindergarten through

He said the number of mul-

Wadsworth Middle School

included in the bill. Duerr also secured an additional \$15,000 in grants to be used for the project, in addition to the state funding.

Besides the state funding and grants, Collins Excavating and Construction LLC agreed to complete the excavation work for the project for free.

See PLAYGROUND, A2

repealed interchange mandate is voted on or if its supporters will have to restart at square one come January.

In late November, amended Senate Bill 155 moved out of the Ohio House Economic and Workforce Development committee by a unanimous vote.

The amended Senate Bill 155 would repeal the requirement to construct interstate highway exchanges under certain conditions. If passed, the legislation would stop a proposed interchange off Interstate 71 at Boston Road on the border of Medina and Cuyahoga counties.

It was the bill's first hearing in the House committee and previously passed in the Senate in June. With the committee's vote to move the bill forward, Senate Bill 155's next move is to the Ohio House of Representatives.

During the Northeast Ohio Areawide Coordinating Agency Board of Directors's County Commissioner Aaron Harrison said they heard earlier in the week that the proposed legislation would not make it to the floor in the lame-duck session.

"We had been hoping from an expedited process of getting it through committee that it was going to make it to the floor," he said. "Then, hadn't happened."

Harrison said he heard that son said. part of the justification for keeping the legislation off the September meeting.

On Sept. 13, the NOACA Board of Directors approved a study of the Interstate 71 corridor along the border of Brunswick and Strongsville to legislation and the chance it improve traffic in the area.

The passed resolution islature's floor for a vote. authorized the coordinating

and the coordinating agency.

The area of study surrounds I-71 with Pearl Road to the north and west, West 130th Street to the east and state Route 303 to the south. Work entails assessing the conditions of the area, looking at alternatives and making recommendations to improve traffic in the area.

Harrison said he knows it wasn't the NOACA Board of Directors to approve the study to keep the legislation from moving forward. Rather, the intention was that approving the study would help pave the way for the Legislature to make progress on the repeal.

"At that point, we were putting our faith in the Ohio Legislature in doing the right thing to complete the repeal," he said. "Today, it definitely appears to me that our faith was misplaced in a house speaker who is much more inclined to follow the lead of one member of his caucus over the majority of meeting on Friday, Medina the house members who support this measure."

> Harrison said there is still hope the legislation makes it to the floor, as the Ohio Legislature is still in session for the week. If it makes it to the floor, he believes the legislation would pass.

"If it doesn't make it to the floor, the impact of that is any repeal effort would have to the word they got was that it start from scratch in January with the new session," Harri-

Not only would someone have to sponsor a new bill, but floor was predicated on the Harrison said they'd have to study authorized at NOACA's go through the whole process again with committee hearings, testimony, and more.

> During NOACA's meeting on Friday, Brunswick resident Sue Krejci spoke on the proposed won't make it to the Ohio Leg-

> > See BILL A2

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OBITUARIES......A6

SPORTS D1-4

FROM PAGE ONE –

TRUMP HUSH MONEY CASE Judge rejects bid to toss conviction

Michael R. Sisak, Jake Offenhartz and Jennifer Peltz The Associated Press

NEW YORK — A judge Monday refused to throw out President-elect Donald Trump's hush money conviction because of the U.S. Supreme Court's recent ruling on presidential immunity. But the overall future of the historic case remains unclear.

Manhattan Judge Juan M. Merchan's decision blocks one potential

off-ramp from the

case ahead of the

former and future

president's return to

office next month.

His lawyers have

raised other argu-

ments for dismissal.

however. It's unclear

when — or whether

a sentencing date



Trump

might be set.

Prosecutors have said there should be some accommodation for his upcoming presidency, but they insist the conviction should stand.

A jury convicted Trump in May of 34 counts of falsifying business records related to a \$130,000 hush money payment to porn actor Stormy Daniels in 2016. Trump denies wrongdoing.

The allegations involved a scheme to hide the payout to Daniels during the final days of Trump's 2016 presidential campaign to keep her from publicizing - and keep voters from hearing - her claim of a sexual encounter with the married then-businessman years earlier. He says nothing sexual happened between them.

A month after the verdict, the Supreme Court ruled that ex-presidents can't be prosecuted for official acts — things they did in the course of running the country — and that prosecutors can't cite those actions to bolster a case centered on purely personal, unofficial conduct.

Trump's lawyers then cited the

Trump: Will consider pardoning NYC Mayor Eric Adams

NEW YORK — President-elect Donald Trump said Monday he would consider pardoning Mayor Eric Adams, who is facing federal corruption charges.

"I think he was treated pretty unfairly," Trump told reporters at a Mar-a-Lago press conference. Trump downplayed allegations

that Adams



processes for a new consulate building in New York.

"Being upgraded in an airplane many years ago?" Trump said. "I doubt if there's anyone here who hasn't been upgraded.

"That would mean you spend the rest of your life in prison? I don't know," he added. "I would have to see it.'

The once and future president repeated claims that Adams was targeted for retribution because he took a hard line on undocumented migrants flooding into New York City.

"I said, 'He's gonna be indicted,'" Trump said. "And a few months later, he got indicted."

Adams told reporters at City Hall that he is innocent of the charges

Supreme Court opinion to argue that the hush money jury got some improper evidence, such as Trump's presidential financial disclosure form, testimony from some White House aides and social media posts found that some evidence related made while he was in office.

and welcomes any effort to clear his name

"I have an attorney that is going to look at every avenue to ensure I get justice. I did nothing wrong, should not have been charged," Adams said.

Adams faces an April trial date on a five-count indictment that includes bribery, campaign finance and conspiracy charges. He has pleaded not guilty to the charges and has previously said he was not seeking a pardon from Trump and is focused on running the city.

The mayor stoked anger among fellow Democrats during the presidential campaign with comments that were seen as being generous to the Republican nominee, including saying Trump is not a fascist.

Critics, including those challenging Adams in the 2025 mayoral race, have questioned whether Adams is avoiding slamming Trump in hopes the incoming Republican president could help quash the criminal case against him.

Adams is expected to run for a second four-year term in Gracie Mansion next year. He faces a crowded field of challengers in a June Democratic primary, several of whom lined up to criticize reports that Trump might give the mayor a get-out-of-jail-free card.

"New Yorkers need a mayor they can count on to (deliver) a safer, more affordable city — not one who is focused on whether or not Don-

denied the bulk of Trump's claims use "these acts as evidence of the that some of prosecutors' evidence related to official acts and implicated immunity protections.

The judge said that even if he

ald Trump will pardon him," said Comptroller Brad Lander.

Scott Stringer, another primary challenger, said any pardon from Trump would amount to a black mark for Adams.

"I don't think New Yorkers will tolerate this," he said.

Earlier Monday, the Adams campaign was denied \$4 million in matching funds by the city's Campaign Finance Board, citing his federal corruption indictment.

Pardoning Adams would be the easiest way for Trump to end the criminal case against the mayor.

The incoming president could alternatively instruct federal prosecutors to seek to drop the case once he returns to the White House on Jan. 20. But a judge would have to sign off on that request because the case is already hurtling toward trial.

Along with the federal probe into Adams, Manhattan District Attorney Alvin Bragg has been investigating some of the mayor's closest associates in connection with apparently unrelated corruption allegations.

Longtime top Adams lieutenant Ingrid Lewis-Martin is expected to be indicted as soon as this week by a Manhattan grand jury on unspecified corruption charges. She resigned over the weekend as Adams' top adviser at City Hall. *— from wire reports*

decidedly personal acts of falsifying business records poses no danger of intrusion on the authority and function of the Executive Branch."

Even if prosecutors had erroneto official conduct, he'd still con- ously introduced evidence that could In Monday's ruling, Merchan clude that prosecutors' decision to be challenged under an immunity

GIFTS

From A1

Dunn said over the years he has seen kids at Windfall grow up and work through the school's programs. MCBDD Superintendent Stacey Maleckar said they see growth in the students every day.

"Little steps every day," she said. "We've got a tremendous staff here that does tremendous work. If you are having a bad day, this is the place to be." The bears are provided through a project that helps local youths fulfill court-ordered community service time. Dunn said those in the community service time have to go through the Build-A-Bear process, with steps like warming the heart of the bear before placing it inside the stuffed animal.

claim, Merchan continued, "such error was harmless in light of the overwhelming evidence of guilt."

Prosecutors had said the evidence in question was only "a sliver" of their case.

Trump communications director Steven Cheung on Monday called Merchan's decision a "direct violation of the Supreme Court's decision on immunity, and other longstanding jurisprudence."

"This lawless case should have never been brought, and the Constitution demands that it be immediately dismissed," Cheung said in a statement.

Manhattan District Attorney Alvin Bragg's office, which prosecuted the case, declined to comment.

Merchan's decision noted that part of the Supreme Court's immunity ruling declared that "not everything the president does is official." Trump's social media posts, for example, were personal, Merchan wrote.

He also pointed to a prior federal court ruling that concluded that the hush money payment and subsequent reimbursements pertained to Trump's private life, not official duties.

Trump, a Republican, takes office Jan. 20. He's the first former president to be convicted of a felony and the first convicted criminal to be elected to the office.

Over the last six months, his lawvers have made numerous efforts to get the conviction and the overall case dismissed. After Trump won last month's election, Merchan indefinitely postponed his sentencing which had been scheduled for late November — so defense lawyers and prosecutors could suggest next steps.

Trump's defense argued that anything other than immediate dismissal would undermine the transfer of power and cause unconstitutional "disruptions" to the presidency.

walks in with the bears.

"We don't see enough of that sometimes in my line of work," he said. "It's mostly kids who are dejected and families that are kind of broken apart. This is a great place. The DD board out here couldn't be a better group of people working with great kids and great families. It's a gem."

Dunn said MCBDD is one of



PATRICK RHONEMUS / GAZETTE

Several Build-A-Bears were passed out by Probate Judge Kevin Dunn and his office staff, with the assistance of Santa Claus, to students at Windfall School on Monday.

"In the past, we've had them come out here to assemble them," he said. "It's an opportunity for these kids. I don't think enough kids get an opportunity to do something or see something that has an impact on other kids."

Dunn said it's cool to see the kid's excitement when Santa the best around.

"Every kid who needs the services we have them here, and it is so pleasant for us to be able to support them in any way we can," he said. "We enjoy this. It's one of my good days."

The yearly tradition is a favorite of not only the school's kids and Dunn's office staff, but the staff at Windfall as well, Maleckar said.

"We are just so grateful to Judge Dunn and his staff that he can arrange to have Santa come from the North Pole and come down and see the kids," she said. "It's an amazing day. It's one of the best days. Everybody lights up with the excitement of the season."

Contact reporter Patrick Rhonemus at (330) 721–4050 or prhonemus@ medina-gazette.com.





Medina County

ACCENT

Happy Crushers Christmas

'Around the World' event to be held at Avon stadium

John Benson The Gazette

For folks who ever wondered what Santa Claus experiences traveling the globe on Christmas, a new Lorain County attraction has that answer.

The immersive, multicultural holiday extravaganza Christmas Around the World, running weekends through Dec. 20, then it opens daily through Jan. 4 at Crushers Stadium in Avon, transports guests for a multisensory experience.

"With Northeast Ohio being a cultural melting pot, we wanted to tie in different traditions of Christmas throughout the world," said Adam Roggenburk, CEO of Heritage Production, which produces the Cleveland Oktoberfest. "It's a fully integrated family event."

Set up as an international theme park, Christmas Around the World boasts a heated entertainment tent — with a bar, stage and cozy seating — featuring live performances by global singing groups.

Food vendors will serve up authentic holiday fare from around the world including Italian fire-roasted pizzas, Mexican street food and Polish pirogies.

Then there's the North Pole Sweet Shop, presented by b.a Sweetie Candy Company, providing holiday-worthy desserts like handcrafted hot chocolate bombs, sweet fudge and mini doughnut creations. "We have a Santa experi-

IF YOU GO

WHAT: Christmas Around The World WHEN: Now through Jan. 4 (Closed Christmas Eve, Christmas and New Year's Eve) WHERE: Crushers Stadium, 2009 Baseball Boulevard, Avon TICKETS: \$15 to \$25 INFO: Christmasatw.com

ence where you take a picture in front of a green screen," he said. "Your family photos can be in front of the Eiffel Tower, the Great Wall of China, Big Ben or any other landmark in the world." Guests will journey across the globe collecting passport stamps as they visit 16 decorated rooms.

Designed by top Broadway builders and artists, each room is a visual masterpiece immersing visitors in the sights, sounds and flavors of holiday traditions from around the world.

Activities at Christmas Around the World include a tubing hill featuring a 200foot ride into the stadium and a miniature golf course.

The two centerpieces of the event are the Cleveland Glockenspiel transformed into a North Pole masterpiece with live performances, cocktails and children's treats, as well as a 52-foot animated Christmas tree.

"We brought the concept to Avon because of the stadium location," he said. "Having a



The event gives everyone a chance to pick up that last-minute Christmas gift.

52-foot Christmas tree on the side of I-90 is pretty cool. That attraction actually came in from Italy.

"It's a full video interactive show every hour on the hour at night that's tied to music in the ballpark." USA Expositions is producing the event in collaboration with the city of Avon and the Lake Erie Crushers.

"We've designed this event to be a true holiday spectacle, packed with unique experiences," Lake Erie Crushers Chairman and Managing Partner Len Komoroski said.

Reach John Benson at ndiffrence@ att.net



PHOTOS PROVIDED

Guests can get their photos taken with Santa in front of any virtual background they want.

medina county board of developmental disabilities

The Medina County Board of Developmental Disabilities (MCBDD) is pleased

to announce that it has been accredited by the Ohio Department of Developmental Disabilities (DODD) for a period of three years, the highest accreditation period an organization may receive. When an agency such as MCBDD is accredited, it has passed an intensive on-site review and has met numerous standards and guidelines for operations, service and quality.



On November 13 and 14, an eight-member State Review Team was on site at MCBDD to take a look at the agency's daily operations and processes, while also evaluating it's ability to help people with developmental differences become engaged and connected within the community. Accreditation reviews are conducted by the Ohio DODD Office of Provider Standards and Review to ensure that agencies are meeting standards as outlined in about 370 areas of the Ohio Administrative Code. Upon completing the on-site review, DODD delivered a summary presentation which highlighted the strengths of the MCBDD and also provided recommendations for areas to look at for improvements. DODD reviewers specifically complemented the MCBDD on its agency wide commitment to engaging and creating important working relationships with the people and families it serves.

It's a Toddler Winter Party!

FREE COMMUNITY TODDLER PLAYGROUP

Monday, January 27 at 11:00 am Brunswick Library - 3649 Center Road, Brunswick

This playgroup is an informal community gathering, based on a fun theme, which gives young families a chance to meet, form connections and to share experiences and challenges of raising toddlers.

The theme of this session is "Toddler Winter Party". Activities include sensory play, songs, toddler activities, early childhood development information and, of course, snacks. The "Toddler Winter Party" is open to any family with children ages 0-3 with or without disabilities.



of developmental disabilitie

MCBDD Unveils New Strategic Plan

FOCUSES ON THREE VITAL AREAS

At their November 18 meeting, MCBDD Board Members approved the agency's newest three year Strategic Plan. The plan was developed using the input of several focus groups which included people with disabilities, parents, guardians, family members, providers, community leaders, board members and staff members.

The input from each group was compiled, and three key areas emerged as important for the local DD system: Community Partnership, Wellbeing and Thriving Workforces. Each of these areas are the focus of the new plan; a plan which will be the foundation document for the decisions made and goals accomplished by the agency over the next three years.

> The MCBDD's 2025-2027 Strategic Plan is available at <u>www.mcbdd.org/the-board/</u>

Holiday Events

FOR PEOPLE WITH DEVELOPMENTAL DIFFERENCES

The Medina County Board of DD website provides an event calendar that lists local holiday events and opportunities for people with developmental differences and their families to enjoy. Check it out this holiday season!

> Take a look at: www.mcbdd.org/event-calendar/



330-725-7751 • www.mcbdd.org

DECEMBER 2024



Publisher's Notebook:

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www.medinapost.com

Still Ticking

"The First Amendment exists to protect free speech in the United States," said the court's opinion, "Here the Government acted solely to protect that freedom from a foreign adversary nation and to limit that adversary's ability to gather data on people in the United States." Read Bruce's Notebook

Just when it looked like American opposition to TikTok had faded, a

Federal appeals court yesterday

upholded a previously passed law requiring sale or ban of TikTok in the



PP D



AP PhotoRichar A TikTok sign is displayed on top of their building in Culver City, Calif., on Tue Dec. 3, 2024.





WORLD NEWS

Trump offers a public show of support for Hegseth, believes he can be confirmed





Daily Reader Poll:

A Federal appeals court yesterday upholded a previously passed law requiring sale or ban of TikTok in the US by mid January.

"The First Amendment exists to protect free speech in the United States," said the court's opinion. "Here the Government acted solely to protect that freedom from a foreign adversary nation and to limit that adversary's ability to gather data on people in the United States.'

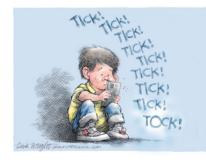
The company will likely try to appeal to the Supreme Court. But perhaps the biggest wild card in TikTok's future is Donald Trump. President-elect Trump has changed his mind before on the subject, and could again.

Do you agree with the Federal appeal court ruling that upheld a law to ban TikTok unless it sells to an American company?

- Yes
- No

- Not sure

Click here to vote and comment



Reader Poll Results:

Will Elon Musk's **DOGE** successfully cut the federal budget without killing the patient? **61.73%** – Yes

27.11% – No

11.17% – Not sure

Don Heddesheimer, Strongsville

"Yes. We can save serious money by combining military services. Our Army has planes and ships. Our Navy has ground troops and planes and so forth. Weapons procurement often is about "jobs." Congress approves spending the military doesn't even want!"

Read Comments in the Street Talk section





MCBDD Receives



Medina County Board of

MCBDD's New Strate



Medina County Commissioners' Newsletter

BOARD OF DEVELOPMENTAL DISABILITIES 🛞

MCBDD achieves highest accreditation from state

The Medina County Board of Developmental Disabilities (MCBDD) is pleased to announce that it has been accredited by the Ohio Department of Developmental Disabilities (DODD) for a period of three years, the highest accreditation period an organization may receive.



"Receiving this level of accreditation shows the dedication of our staff to improving the lives of people with developmental disabilities," said Su-

Maleckar

perintendent Stacey Maleckar. "Our staff is highly committed to the work they do and continues to strive to provide the best service possible."

As the community resource responsible for connecting, coordinating and funding services for individuals of all ages with developmental disabilities, the MCBDD works with over 1,500 Medina County individuals and their families.

The MCBDD helps with everything from early intervention and education opportunities for children to employment and community-inclusive living for adults.

When an agency such as



The Medina County Board of DD Achievement Center

MCBDD is DODD-accredited, it means it has passed an intensive on-site review and has met numerous standards and guidelines for operations, service and quality.

On November 13 and 14, the Ohio DODD's eight-member State Review Team was on-site at MCBDD to take a look at the agency's daily operations and processes, while also evaluating the agency's ability to help people with developmental disabilities become engaged and connected within the community.

Accreditation reviews are conducted by the Ohio DODD Office of Provider Standards and Review to ensure that agencies are meeting standards as outlined in about 370 areas of the Ohio Administrative Code.

Upon completing the on-site review, DODD delivered a summary presentation which highlighted the strengths of the MCBDD and

4

also provided recommendations for areas to look at for improvements.

DODD reviewers specifically complimented the MCBDD on its agency-wide commitment to creating important relationships with the people and families it serves.

In response to the reviewers' observations, Maleckar stated, "While our agency accomplishes important things each day, I am most proud of the fact that our staff was praised for building strong relationships with the people we serve.

"Throughout their time with us, the reviewers consistently saw how well our staff know the individuals and families they help and how important that is to our agency."

MCBDD Assistant Superintendent Annie Finnerty, the MCBDD coordinator for the review, stated, "This achievement shows that the MCBDD continues to be true to its mission of empowering people with developmental disabilities.

"I am very grateful to work with a professional staff that know how to put the needs of the people and families we serve first and work each day to improve the services and support available in our county."

MCHS announces holiday open houses

Medina County Historical Society (MCHS) will hold a Holiday Twilight Tour at the McDowell-Phillips House Museum, 205 S. Prospect St., Medina, on Saturday, Dec. 14 from 3–6 p.m. Last tour starts 30 minutes before close.

Holiday open houses will also be held there on Sunday, Dec. 22 and Friday, Dec. 27 from 1–4 p.m. Last tour starts at 3:30 p.m.

The Museum will be decorated in the holiday spirit! Admission donation prices are \$10 for adults, \$9 for Seniors, \$7 for Youth 7 to 18 years and under 7 is free with a hand-holding adult.

MCHS members receive a discount on admission. Please do not park on Blake Avenue.

If you have any questions, please call 330-722-1341 or email us at mchs@zoominternet.net. We hope to see you at the museum. Happy Retirement!



Photo by Brian S. Gallatin

Congratulations to Dedee Keith, center, who will retire on Friday, December 13 after 38 years of service with the Medina County Job & Family Services. Keith began as a Telephone Operator and held that position for two years before moving to the Case Aid position for the public assistance division. In 1991 she moved to the role of Income Maintenance Worker 2. In 1992, she advanced to her final role as an Income Maintenance Worker 3, processing a higher level of assistance benefits. Over the course of her employment, Keith processed all but one of the numerous public assistance programs the agency manages.

Pictured left to right: Commissioner Aaron Harrison, Commissioner Steve Hambley, Keith, JFS Director Debbie Kiley and Commissioner Colleen Swedyk.

COMMUNITY NEWS

Whit & Whimsey

Published: Dec. 01, 2024, 11:21 a.m.

High honors: The Medina County Board of Developmental Disabilities is pleased to announce that it has been accredited by the Ohio Department of Developmental Disabilities for a period of three years, the highest accreditation period an organization may receive.

"Receiving this level of accreditation shows the dedication of our staff to improving the lives of people with developmental disabilities," said Superintendent Stacey Maleckar. "Our staff is highly committed to the work they do and continues to strive to provide the best service possible."

As the community resource responsible for connecting, coordinating and funding services for individuals of all ages with developmental disabilities, the Medina County Board of DD works with over 1500 Medina County individuals and their families. The MCBDD helps with everything from early intervention and education opportunities for children to employment and community inclusive living for adults. When an agency such as MCBDD is DODD-accredited, it means it has passed an intensive on-site review and has met numerous standards and guidelines for operations, service and quality.

Congratulations!

HOME AND GARDEN: DIG IT! Tree Perfection

by Michelle Riley

Dreaming of the perfect Christmas tree?

Of course, the height needs to fit the space. Ideally symmetrical, full and the texture must be on point.

With color schemes to think about and patterns, and do not get me started on the lighting.

Very soon thousands, if not hundreds of thousands, of trees across the nation will be lovingly adorned in an array of festive Christmas styles from simple to extravagant, Victorian to modern, themed to potluck.

But how does one choose the perfect tree?

Artificial trees are quite popular nowadays with a variety of different shapes, sizes, styles, and set up. The artificial tree can be a great choice.

There are many people who will opt to bring a live tree into the home for the holidays.

Christmas tree stands are already popping up across the nation, and they are not simply selling Christmas trees. They also are selling an emotional experience, memories in the making, and the centerpiece of the Christmas décor.

The perfect choice will be dictated by the desired outcome. Looking for the wonderful evergreen smell of Christmas? Try a balsam fir.

Prefer fruity and citrus? Grab a Concolor fir.

Joy of Medina County Magazine | December 2024 21

Aiming for the open airy look? Try the Eastern white pine. Thin and tall? Norway spruce or cypress would fit the bill. Other popular trees include the Noble fir, Fraser fir and the Douglas fir.

The Fraser fir is known for the silver color on the underside of the needles and is also a popular choice for its sturdy branches, great for holding heavy ornaments. It also is known to have longevity with its needles.

Humorously enough, allergies may be a consideration when choosing the right tree as pine pollen may be an allergy trigger, in that case a fir, spruce or cypress would be a wiser choice. Owning a mischievous pet may also weigh in on the decision, no one wants their cat or dog ingesting hard pointy needles from a spruce tree, in this case, a soft-needled tree such as an Eastern white pine or a Frasier fir may be the safest selection.

Michelle Riley is a local horticulturist, landscape designer, and consultant. She is the founder of the gardening subscription service, the Plant Shorts Posse; <u>https://</u> <u>michellerileyhorticulturist.com</u> ; and <u>https://neohiogarden.</u> <u>com</u> . She also is the president of All About You Signature Landscape Design, Inc. Learn more about Riley at <u>https://bit.ly/3BavKLk</u> Riley can be contacted at Info@ MichelleRileyHorticulturist.com or by calling 234-678-8266

Celebrating Inclusion This Holiday Season



The holiday season is a time of joy,

togetherness, and celebration. It doesn't take much effort or time during this festive season to make sure everyone can join in the spirit of the season. Here's how you can help turn the holiday experience from one of isolation to one of belonging for people with disabilities.

Create a Welcoming Community:

Encourage local organizations to host inclusive holiday events that cater to people of all abilities. Sensory-friendly Santa visits, adaptive holiday crafts, or performances featuring individuals with disabilities are all great ways to start.

Adapt Traditions: Encourage family members to adapt holiday traditions by making activities more simple. Think about how you decorate the tree or make cookies or even how presents may be wrapped. By adapting traditions, you can create a place where everyone feels they can enjoy the festivities.

Educate Other: The holiday season is a great time to educate others about disabilities. Sharing stories and experiences - whether through social media, community forums, or local events - helps demystify disabilities and encourages others to practice inclusion. Encourage Social Activities: The holidays can be lonely for some people with disabilities. You can help by creating and encouraging new social opportunities, such as inclusive parties or group outings, which forge connections and friendships.

Volunteer and Give Back: Involving people with disabilities in charitable activities can enhance their sense of purpose. Whether it's helping at a local food bank, participating in toy drives, or crafting holiday cards for those in need, these acts of service can be fulfilling and empowering for all.

As we gather to celebrate, remember that inclusion is a gift we can all give. Let's make sure the joy of the holiday season is shared by all.



We help people with developmental disabilities and their families with life's challenges.

Invention Convention Patents recently granted to Medina County residents. Only county residents are included, although there may be additional people listed as patent grantees. Want to learn more about any of the patents? Put the number into the patent search at <u>https://tinyurl.com/yyzef5sy</u>

Patent for: Articles With Active Agent

Concentrated At the Substrate Contacting

Surface and Related Methods

Number: 12,109,180

To: Anna Andrews

City of Residence: Wadsworth

Patent for: Method and Apparatus for Using a Miter Gauge

Number: 12,109,723

To: Wayne Sherman

City of Residence: Hinckley

Patent for: Electronic Vaporizer

Number: 12,115,303

To: Gregory D. Conley

City of Residence: Medina

To: Daniel C. Hillenbrandt

City of Residence: Brunswick

Patent for: Tire With Bi-Directional Performance Number: 12,115,818 To: Robert Wayne Asper City of Residence: Wadsworth

photo by Pavel Neznanov

Patent for: Storage Container Number: 12,116,179 To: Eugene M. Merrill City of Residence: Brunswick

Patent for: Sanding Tool Number: 1,046,586 To: Randal F. Virost City of Residence: Medina

APPLAUSE!

New hires, promotions, certifications earned, and announcements

A belated congratulations to the Medina County Board of Developmental Disabilities for contracting to provide a mobile changing unit to enable people with disabilities to enjoy community events.

The unit is ADA compliant and is fully accessible for people of all ages with disabilities, senior citizens, and veterans so they have dignified, clean restroom accessibility.

MCBDD contracted for the unity with Momentum Refresh, which provides such units throughout Ohio.

The climate-controlled Momentum Refresh Mobile Changing Unit is equipped with a platform chair lift for entering and exiting; privacy curtains; a height adjustable sink and adult-sized changing table with shower capability; a toilet/bidet with adjustable grab bars; an adjustable ceiling hoist for transfers; hygiene supplies such as gloves, changing pads, sanitizer; and a team of professionals to clean between uses and answer questions.

The unit has been supporting community events such as the Taste of Wadsworth and the Medina County Fair.

To request the free unit for a Medina County community event, contact Patti Hetkey, MCBDD community relations manager, at 330-725-7751, Ext. 273.

Has your business or an employee done something that should get applause or does your nonprofit have an announcement? E-mail the information to Joy@ BlakeHousePublishing.com and put "Applause" in the subject line. This is a free service for this magazine's advertisers. There is a \$50 charge for all nonadvertising businesses.

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COMMUNITY NEWS

Main Street Medina prepares for 40th annual Candlelight Walk

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The 40th annual Medina Candlelight Walk will be Nov. 22-24. file photo

By Emily Canning-Dean, special to cleveland.com

MEDINA, Ohio – Medina's historic district will be bustling with holiday cheer Nov. 22-24 as Main Street Medina celebrates the 40th annual Candlelight Walk.

Multiple businesses and organizations will offer fun displays and activities throughout the three-day event which includes a tree lighting ceremony Nov. 22, the Holiday Parade of Lights Nov. 23 and visits from Santa and Mrs. Claus.

"We are really excited about this 40th anniversary of the candlelight walk. The Root family have been our title sponsor for years," said Angela Mansier of Main Street Medina. "It's amazing all of our volunteers, businesses and nonprofit organizations that share their talents to make this a true community event. This is also a great multigenerational event where we have something for everyone."

Mansier said festive music will be sprinkled throughout the weekend.

"I have a violinist coming in on Saturday and she will be near the Honey Bee Bakery and Medina Gem playing Christmas Carols on her violin to help create a holiday ambiance," she said. "Then we will have her over by Root Candle on Sunday. Medina Show Biz will have performers dressed up as characters from A Christmas Carol and they will be around working as town criers, letting people know about events going on in the area. Then they will be performing a Christmas Carol Saturday at 4 p.m. on Broadway Street." Then on Sunday, Medina Showbiz will offer screenings of The Grinch at 144 Broadway Street.

"There will be four showings and it is an opportunity for folks to stop in and enjoy the movie and warm up," Mansier said. "It is free to watch the movie and Medina Showbiz will have concessions for sale as part of a fundraiser."

Mansier said s'mores will be available at the warming station on the concrete bandstand on the square and live reindeer will be brought in for people to see up close. Horse and carriage rides will also be offered on Washington Street and shuttle buses will be available to help attendees travel to the square.

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Medina seeks grants to purchase AEDs for use in public spaces Dec. 5, 2024, 1:14 a.m.

Miracle League asks for extension of ground lease in Medina park Dec. 5, 2024, 11:37 p.m.

Mansier said the candlelight walk will be the second Medina event where an adult changing station and ADA compliant restroom courtesy of the Medina County Board of Developmental Disabilities will be available.

"They will be on the southeast side of Broadway Street," Mansier said. "This is really a game changer. At our fall fest, there were 70 families who used the station. Lack of accessible restrooms can be a deterrent for some people, so we are very excited to have this back."