medina county board of developmental disabilities Monthly Board Meeting February 24, 2025

Regular Board Meeting - 5:00 p.m.

- Executive Session: Following General Session (if needed)
- Link to livestream available on
 <u>https://www.mcbdd.org/event-calenda</u>

MCBDD Board Meetings will be held in Board Conference Rooms 1 & 2. Attendees are requested to follow all posted safety guidelines.

> The mission of the Medina County Board of Developmental Disabilities is to promote and empower individuals with developmental disabilities to live, learn, work and socialize as citizens in the community.



www.mcbdd.org

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MEDINA COUNTY BOARD OF DEVELOPMENTAL DISABILITIES Regular Board Meeting Agenda February 24, 2025

I. <u>Call to Order (5:00 p.m.)</u>

II. <u>General Session (5:00 p.m.)</u>

- A. Pledge of Allegiance
- **B.** Mission Statement Affirmation
- C. Recognitions
 - 1. Retirement (1)

D. Approval of Minutes

- 1. Approval of the Minutes from the Nominating Committee Meeting, January 27, 2025
- 2. Approval of the Minutes from the Annual Organizational Meeting, January 27, 2025
- 3. Approval of the Minutes from the Regular Board Meeting, January 27, 2025

E. Presentations

- 1. Annual Report
- 2. ARPA Wrap Up Report (not in packet)

F. Old Business - No Old Business

G. New Business

- 1. Excess Property Resolution #07-25 (Action)
- 2. 2026 Agency Calendar and 2025-2026 Windfall School Calendar Resolution #08-25 (Action)

H. Reports Review

- a. Superintendent's Report
- b. Financial Reports:
 - ➤ Revenue
 - > Expenditures
 - ➢ Cash Balance
 - ➤ Cash Flow
 - Voucher Report
- c. Acceptance of Financial Reports Resolution #09-25 (ACTION)
- d. Enrollee Statistics Report
- e. Personnel Control Report
- f. 2025 Performance Outcomes

III. Open Forum (Board Policy Ch. 2, Sec. 4 E)

- The Board maintains discretion to hold an Open Forum
- Five (5) minutes allotted per speaker
- Forty-five (45) minutes, total of (9) speakers

IV. <u>Executive Session</u>

V. <u>Adjournment</u>

The next Regular Board Meeting is scheduled for March 24, 2025

The mission of the Medina County Board of Developmental Disabilities is to promote and empower individuals with developmental disabilities to live, learn, work and socialize as citizens in the community.





MEDINA COUNTY BOARD OF DEVELOPMENTAL DISABILITIES Nominating Committee Meeting Minutes January 27, 2025

I. <u>Call to Order</u>

The Nominating Committee Meeting was held via Microsoft Teams and called to order by Committee Chair, Dave Hartman, at 10:36 a.m. Committee Member Mark Gryskiewicz was present. The third Board Member appointed to the Committee, Wayne Carroll, was not present.

Others present via Microsoft Teams included the following: Stacey Maleckar, Shannon Lees, Zak Kascak, and Bobby Richards.

II. Discussion/Proposed Slate of 2025 Officers

The Nominating Committee met regarding the slate of Board Officers for 2025. Mr. Hartman stated that he had spoken with the current officers and all agreed to continue their role in 2025; therefore, the proposed slate of Board Officers for 2025 was as follows:

President:	Andrew Olah
Vice President:	Mark Gryskiewicz
Secretary:	Lisa Dreaden

Mr. Gryskiewicz agreed with the proposed slate.

III. Adjournment

A Motion was made by Mr. Gryskiewicz, seconded by Mr. Hartman, to adjourn the meeting at 10:38 a.m. The Motion passed with a unanimous "yes" vote.

FOR APPROVAL

Nominating Committee Chair Medina County Board of DD

MEDINA COUNTY BOARD OF DEVELOPMENTAL DISABILITIES Annual Organizational Meeting Minutes January 27, 2025

I. <u>Call to Order</u>

The MCBDD Annual Organizational Meeting was called to order by Board President, Andy Olah, at 5:03 p.m. Other Board Members present included the following: Dave Hartman, Adina Kolar, Kelly Smith, and Debbie Bokmuller. Lisa Dreaden and Mark Gryskiewicz were excused.

Staff present included the following: Stacey Maleckar, Shannon Lees, Bobby Richards, Patti Hetkey, Tracey Lambdin, Ed Dryer, Diana Davis, Carey Bates, and Paula Majoros.

Others present included the following: Sandra Thomas Fain, Keisha Thomas, Maria Kolar, Aaron Harrison (County Commissioner).

II. Affirmation of New Board Member

County Commissioner Aaron Harrison administered the Oath of Office to new Board Member Adina Kolar.

III. Introduction of New Board Members

The three new Board Members were introduced by Board President Andy Olah and each gave a brief bio which included the following information:

Kelly Smith – Kelly is a parent of a daughter with developmental disabilities. Kelly works for Feeding Medina County; her duties include communication and marketing, among other things.

Debbie Bokmuller – Debbie is a parent of a son with a developmental disability. Kelly recently retired early from a large agency, where she worked largely in strategic planning, in order to assist her son during a transition time in his life.

Adina Kolar – Adina is an individual with a developmental disability and a self-advocate. Adina is very excited to share her experience and expertise as a Board Member.

IV. Nominating Committee Report and Election of Officers for 2024

The Nominating Committee consisted of Committee Members Mark Gryskiewicz and Dave Hartman. Wayne Carroll did not attend. Mr. Hartman acted as Chair and stated that the Nominating Committee met on January 27, 2025, via Microsoft Teams. After discussion, the Committee agreed to propose the following slate of officers for 2025:

President:	Andrew Olah
Vice Pres:	Mark Gryskiewicz
Secretary:	Lisa Dreaden

A Motion was made by Mr. Olah, seconded by Mr. Hartman, to approve Resolution #01-25 to accept the slate of Board Officers for 2025, as presented. With no further discussion and no additional nominations, Mr. Olah abstained and all others voted "yes." The Motion was approved.

V. <u>2025 Committee Appointments</u>

Mr. Olah asked for volunteers for both the Donated Funds and Ethics Committees. The volunteers and/or appointments for the two committees are as follows:

Donated Funds: Dave Hartman (Chair), Kelly Smith, Mark Gryskiewicz

Ethics: Andy Olah (Chair), Debbie Bokmuller, Lisa Dreaden

A Motion was made by Mr. Hartman, seconded by Ms. Smith, to approve Resolution #02-25 to accept the 2025 Donated Funds Committee and Ethics Committee appointments. The Motion was approved with a unanimous "yes" vote.

VI. Review and Approval of the 2025 Table of Organization

A Motion was made by Ms. Bokmuller, seconded by Ms. Smith, to approve Resolution #03-25 to accept the 2024 Table of Organization as presented. The Motion was approved with a unanimous "yes" vote.

VII. <u>Required Forms</u>

Ms. Lees reminded the Board Members to complete the following required forms via BODDWorks:

- 1. Declaration Requirement of S. B. 10
- 2. Conflict of Interest

Ms. Lees will assist the new Board Members in getting connected to the BODDWorks training site.

VIII. Adjournment

A Motion was made by Mr. Hartman, seconded by Ms. Smith, to adjourn the meeting at 5:20 p.m. The Motion was approved with a unanimous "yes" vote.

FOR APPROVAL

Board Chair Medina County Board of DD Board Secretary Medina County Board of DD

MEDINA COUNTY BOARD OF DEVELOPMENTAL DISABILITIES Regular Board Meeting Minutes January 27, 2025

I. <u>Call to Order</u>

The MCBDD Regular Board Meeting was called to order by Board President Andy Olah at 5:31 p.m. Other Board Members present included the following: Dave Hartman, Kelly Smith, Debbie Bokmuller, and Adina Kolar. Lisa Dreaden was excused. Mark Gryskiewicz arrived at 6:37 p.m.

Staff present included the following: Stacey Maleckar, Shannon Lees, Diana Davis, Carey Bates, Tracey Lambdin, Patti Hetkey, Bobby Richards, Ed Dryer, Jennie Petrarca, and Paula Majoros.

Others present included the following: Sandra Thomas Fain, Keisha Thomas, Maria Kolar, and Aaron Harrison (County Commissioner).

II. <u>General Session</u>

Mr. Olah stated that there is a revised agenda.

A. Pledge of Allegiance

The Pledge of Allegiance was recited.

B. Mission Statement Affirmation

The Mission Statement was recited.

Mr. Olah reminded the Board that all discussion and conversations regarding Board business must be in general session, the Open Meetings Act. Mr. Olah also briefly reviewed the process for approving Resolutions for the new Board Members.

C. Recognitions

1. Staff Retirements

Ms. Maleckar announced the retirement of Patricia Kilbane (Windfall School). Ms. Maleckar read the Retirement Proclamation. Ms. Kilbane was not present.

D. Approval of Minutes

1. Approval of the Minutes from the Regular Board Meeting, December 16, 2024 A Motion was made by Mr. Hartman, seconded by Ms. Smith, to approve the Minutes from the Regular Board Meeting on December 16, 2024. The Motion was approved with a unanimous "yes"

vote.

E. Presentations

1. 2024 Medina County Poll

Ms. Hetkey reviewed the data from the 2024 Medina County Poll. Data was reviewed for the following areas: Messaging and Awareness, Value of Services, and Communication Demographics. Ms. Hetkey is pleased with the data as we continue to work on reaching stakeholders with meaningful information in the most effective way. Ms. Bokmuller asked how

many participated in the Survey. There were 400 participants. More information regarding the methodology will be sent to the Board Members.

2. 2024 Action Plan Summary

Ms. Maleckar reviewed the following reports and addressed questions from Board Members:

- 2024 Action Plan Summary
- Top Ten Accomplishments of the 2022-2024 Strategic Plan
- 2025 Board Meeting Presentation Schedule

Ms. Maleckar stated that the packet also included 2022 and 2023 Action Plans and the Year End Summaries.

F. Old-Business

There was no Old-Business.

G. New Business

1. Superintendent Salary Increase Revolution #05-25 (ACTION)

A Motion was made by Mr. Olah, seconded by Mr. Hartman, to approve Resolution #05-25 approving a 3% salary increase for the Superintendent. Ms. Bokmuller asked if there are standard metrics for Superintendent evaluations. Ms. Maleckar stated that we are heavily guided by ORC and must align with all state/federal rules and regulations. Mr. Olah stated the high ratings resulting from the CARF and DODD Accreditations are tools used to gauge the accomplishments of the Superintendent. Ms. Maleckar will send her list of accomplishments for 2024 to the new Board Members. The Motion was approved with a unanimous "yes" vote.

2. 2024 Windfall Industries Contract Amendment-2 Resolution #06-25 (ACTION)

A Motion was made by Mr. Hartman, seconded by Ms. Smith, to approve Resolution #06-25 to authorize Superintendent Stacey Maleckar to enter into a contract amendment with Windfall Industries (Medina County Sheltered Industries), for locally-funded services. The contract amendment is for calendar year 2024 and will not exceed \$207,000. Mr. Hartman asked why an amendment is need so early in the year. Ms. Bates responded that this is the 2024 contract and the amendment is needed to round out 2024 billing for an individual who chose Windfall Industries as a provider for a locally-funded service. The Motion was approved with a unanimous "yes" vote.

H. Reports Review

- Superintendent's Report Ms. Maleckar reviewed the Superintendent's Report.
 - Ms. Maleckar reviewed the Superintendent's Report and addressed any questions from the Board.
- Financial Reports Ms. Bates reviewed.
 - Revenue & Year-End Summary
 - o At 102% YTD.
 - \$744,804.80 CY21 Cost Report Settlement (MAC-\$54,366.40 and TCM-\$690,438.40).
 - Received Title XX FY24 Q4 payment.
 - o \$226.98 State Grants/State-funded reduced-price meals.

- \$50.00 Donation for parking lot use during special event.
- o Reviewed Year-End Summary.
- Expenditures & Year-End Summary
 - o At 94% YTD.
 - o December was a two-pay-period month.
 - Special Projects Provider Support Programs: Workforce training, DSP Referral, DSP U Intern, Success Coach, Momentum Refresh (\$10,440.00).
 - Other Expenses \$50.00 for voided check that was not reissued (shows up as a negative).
 - Capital YTD negative includes \$328,741.00 of CY23 payments. If remove % actual spent, would be 52%.
 - Reviewed Year-End Summary.
- ➢ Cash Balance
 - o \$39,123,688.82.
- ➢ Monthly Cash Flow
 - \$82K use of Fund Balance.
 - YTD added \$1.04M to fund balance; projection wase \$1.2M (under by \$135,536.00.
- Voucher Report
 - Board Member questions were addressed.

Approval of Financial Reports Resolution #04-25 (ACTION)

A Motion was made by Mr. Hartman, seconded by Ms. Smith, to approve Resolution #04-25 to approve the Financial Reports for December, 2024. The Motion was approved with a unanimous "yes" vote.

- Enrollee Stats
 - > No questions or comments from the Board.
- Personnel Control Report
 - > No questions or comments from the Board.
- Quarterly Reports
 - All quarterly reports were reviewed: Contracts, Community Provider, Fiscal Indicators, Ombudsman, Performance Outcomes.
 - > Ms. Maleckar stated that we issued two more IO Waivers than what we budgeted for.
 - Mr. Hartman asked Ms. Pertraca if she was happy with 55% in regard to the performance outcome related to the fiscal office receiving ISPs no later than 30 days prior to the start of the span date. Ms. Petrarca stated that the rule is actually 15 days and that we adjusted to 30 days to ensure we meet the rule. Knowing this, SSAs are right on target with what the rule states.

III. Open Forum

There were no speakers.

IV. <u>Executive Session</u>

No Executive Session was held.

3 Regular Board Meeting January 27, 2025

V. Adjournment

A Motion was made by Mr. Gryskiewicz, seconded by Ms. Smith, to adjourn the meeting at 6:44 p.m. The Motion was approved with a unanimous "yes" vote.

FOR APPROVAL

Board Chair Medina County Board of DD Board Secretary Medina County Board of DD

Presentation

medina county board of developmental disabilities - 2024 Annual Report -

was a year marked by significant achievements, growth, and meaningful milestones for individuals with developmental differences in Medina County.

As we reflect on the achievements of 2024, we are proud to share the progress our organization has made in advancing our mission of helping people with developmental differences become valued members of our community. Together with our dedicated team, partners, and stakeholders, we have embraced new opportunities, and strengthened our commitment to our community and those we serve. We are happy to share all that our agency was able to accomplish in the last year.

We are truly grateful for your support. Our community has embraced people with developmental differences into everyday life and activities. We commend the unwavering support and dedication of Medina County residents in championing those who need it most.



Your efforts are essential to the success and well-being of the people and families we serve, playing a crucial role in helping approximately 1,500 of our neighbors access the resources they need to achieve greater independence.

We look forward to continuing our mission as we build on the momentum of 2024.

2024 Notables

Hosted the First Annual Tech Summit

In collaboration with Summit DD and We Thrive Together, worked with 40 vendors and 500 guests to explore and learn about the newest technology available to help increase independence for people with disabilities.

• Received the highest level accreditation from Ohio Department of DD

Accredited for a period of three years - the highest rating an agency may receive - through a process with a team of on-site reviewers, looking at over 370 areas related to the Ohio Administrative Code, as well as daily operations and processes, for the ability to help people with developmental differences.

• Created Direct Support Professionals (DSP) recruitment resources to increase employment

Developed a DSP Recruitment and Retention Program which included the development of a DSP recruitment website and a six agency collaborative; overall efforts enabled over 175 applicants to be shared with the local provider network.

• Developed an online knowledge library of resources for individuals and families

Identified the areas of training and resources most needed by individuals and families as they navigate the DD system and established an online Family Resource Library focused on those resources.

• Collaborated to support child care providers to enroll and support children with disabilities

Worked with four child care providers for recommendations about environments, schedules, behavior support training and strategies to use to support children with disabilities.

• Presented new format of "Speak Up! Speak Out!" advocacy training to local schools and providers

Updated and presented important advocacy training to help students in transition classes at the Medina County Career Center, and people with developmental differences at provider agencies, learn to make their voices heard.

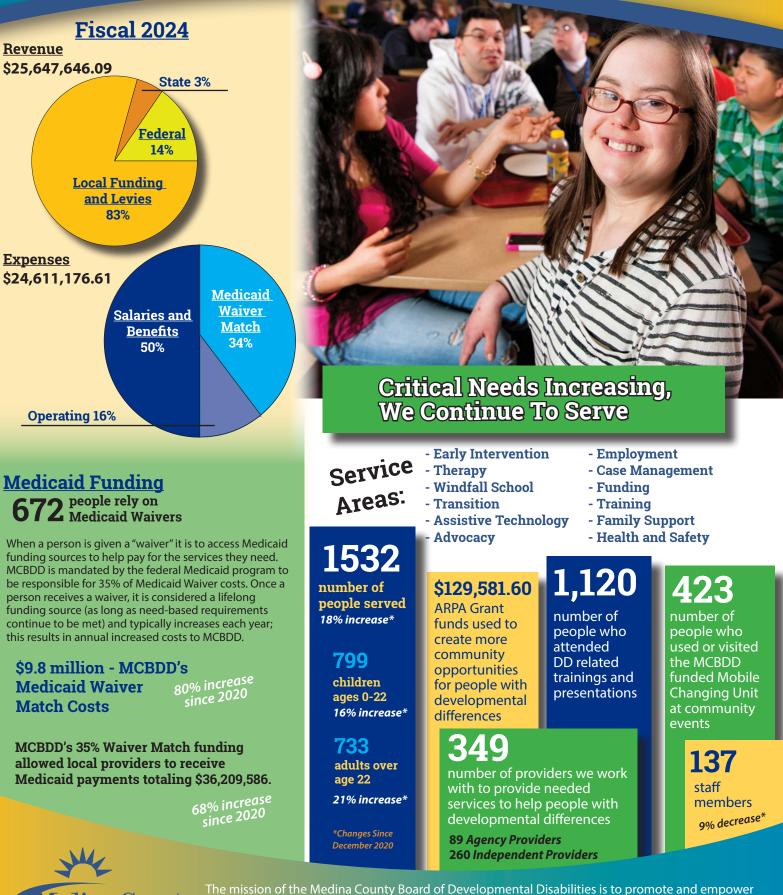
• Collaborated for three-part community employment training event

Partnered with the Northeast Ohio County Boards Employment Collaborative, to present a three-part series about planning, service delivery and employer engagement to educate on best practices and processes for increasing community employment for people with disabilities.



Helping People. Building Relationships. TOGETHER.

medina county board of developmental disabilities



Medina County individual of developmental disabilities

individuals with developmental disabilities to live, learn, work and socialize in the community.

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Old Business No Old Business



Business



RESOLUTION <u>#07-25</u>

February 24, 2025

MEDINA COUNTY BOARD OF DEVELOPMENTAL DISABILTIES

EXCESS PROPERTY

A motion was made by ______, and seconded by ______, to declare the attached items as excess property and unusable by the Medina County Board of Developmental Disabilities.

Explanation:

The MCBDD Maintenance and/or IT Departments have inspected and evaluated these items and determined that the items are unneeded. This property will be sold through auction or other means as specified in ORC 307.12, Disposition of Unneeded, Obsolete or Unfit Personal Property.

THE MOTION WAS CARRIED AND ASSIGNED RESOLUTION #07-25.

Board Chair Medina County Board of Developmental Disabilities

February 24, 2025

February Excess Property

Asset Tag	Item Description	Note	Disposal Method
W3658	Wheelchair Scale	No longer useful to agency	Auction
6585	Lenovo ThinkPad 11e	No longer useful to agency	Auction
6584 Lenovo ThinkPad 11e		No longer useful to agency	Auction
6731	Lenovo ThinkPad E14	No longer useful to agency	Auction
6725	Lenovo ThinkPad E14	No longer useful to agency	Auction
6737	Lenovo ThinkPad E14	No longer useful to agency	Auction
6719	Lenovo ThinkCentre M715q	No longer useful to agency	Auction
6930	Lenovo ThinkPad E14	Dead keys, not cost effective to repair	Auction

Asset Tag	Item Description	Note	Disposal Method
6188	Dewalt Laser Distance Measurer	Broken	RET3
S3433	Shelf	Broken	Trash
W3364	Filing Cabinet	Broken	Trash
W2788	Filing Cabinet	Broken	Trash
W3185	Dryer	Broken-not repairable	Trash
S5090	Computer Table	Broken	Trash
6335	Desk Chair	Broken	Trash
7986	Apple iPad	Broken	RET3
S5404	Samsung LCD Monitor	Dead	RET3
W3602	LCD Monitor	Dead	RET3



RESOLUTION <u>#08-25</u>

February 24, 2025

MEDINA COUNTY BOARD OF DEVELOPMENTAL DISABILITIES

2026 MCBDD AGENCY CALENDAR & 2025-2026 WINDFALL SCHOOL CALENDAR

A motion was made by	, and seconded by	, to approve the following
calendars, as presented:		

- 2026 MCBDD Agency Calendar
- 2025-2026 Windfall School Calendar

Explanation:

The 2026 MCBDD Agency Calendar and 2025-2026 Windfall School Calendar outline key dates for MCBDD families and staff, and coincide with OEA/NEA and AFSCME Union Contracts. Any modifications to the approved calendars shall be brought to the Board for approval, if necessary.

THE MOTION WAS CARRIED AND ASSIGNED RESOLUTION #08-25.

Board Chair Medina County Board of Developmental Disabilities

> 4691 Windfall Road, Medina, Ohio 44256 330-725-7751 • www.mcbdd.org



Calendar is subject to revision

DRAFT

2026 MCBDD Yearly Calendar

Approved: PENDING APPROVAL

January								
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1/1 New Year's Day: 1/19 MLK Day

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4/3 Good Friday/9 mo. staff only

July									
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7/3 Fourth of July/12 mo. staff only

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10/9 In-Service Day

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2/16 President's Day

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5/25 Memorial Day

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3/6 In-Service Day

June								
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6/19 Juneteenth /12 mo. staff only

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9/7 Labor Day

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12/24	-12/25	Christ	mas E	ve/Da	у			

12/31-1/1 New Year's Eve/Day

Holiday - Agency Closed Holiday - 9 month staff only Holiday - 12 month staff only Winter Break - 12 mo. Staff/Agency Closed In-Service Day-Agency Closed Return to work from winter break

levelopmental disabilities 2025-2026-DRAFT

Windfall School Calendar

Approved: PENDING APPROVAL

21

August '25								
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8/25 Students First Day

	November '25								
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11/27-28 Thanksgiving

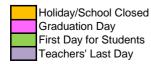
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2/16 Presidents' Day

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5/22 Graduation

5/25 Memorial Day 5/28 Last Day for Students 5/29Teachers' Last Day



*Calendar Subject To Revision September '25 2 5 6 1 3 4 9 10 12 13 7 8 11 15 19 20 14 16 17 18 21 22 24 25 26 27 23 28 29 30

9/1 Labor Day

December '25									
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12/22/25-1/2/26 Winter Break

March '26									
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3/6 In-Service; 3/30-4/3 Spring Break

June '26									
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Return to School/Work Last day for Students



In-service Day-No School

Teacher Work Day - No School

October '25								
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10/10 In-Service Day

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1/5 Return to work/school; 1/19 MLK Day

April '26									
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(4/3 Good Friday)

July '26									
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23 SUPERINTENDENT'S REPORT February, 2025

<u>SSA</u>

- The MUI team has been gathering information from providers to prepare for the annual stakeholder meeting in March.
- The SSA Department welcomed another new SSA in January and she has started her training. Interviews continued for the remaining open positions throughout the month.

COMMUNITY ENGAGEMENT

- On 1/29, the MCBDD participated in the Wadsworth Chamber of Commerce Non-Profit Fair to promote general agency awareness and employing people with disabilities.
- Yearly promotion for the Donor Scholarship (\$1,500 to be awarded in May) has begun.
- The 2024 Annual Report, 2024 ARPA Grant Summary, and 2024 Action Plan Summary were released.
- Nominations for the agency's new "Stand Out Champions" awards have begun and will run through 3/1. Recipients will be recognized during DD Awareness Month.
- On 2/18, the MCBDD took part in a radio interview at Wadsworth Community Radio.
- See the Community Engagement section for examples of media coverage.

Upcoming Engagements and Promotions

- March: DD Awareness Month
- 3/21: Down Syndrome Day
- 3/23: St. Ambrose Health Fair, Brunswick
- 3/26: Brunswick Senior Expo

EARLY INTERVENTION (EI)

- During the month of January, the EI Program had their highest number of referrals since July 2024. The EI Team is working hard to support these families.
- We are in the final stages of training for our new contracted Speech Language Pathologist (SLP) and new Early Intervention Service Coordinator (EISC) and expect both of them to begin managing their own caseloads in the coming weeks.
- The EI Coordinator was invited to present EI information to the OhioRISE providers serving Medina County. Presentations like these support our goals to continue to increase appropriate referrals from other programs within the county. Additional presentations are scheduled for the month of February for WIC and Health Department providers.

SCHOOL AGE

- **Positive Behavior Activity:** This was a Windfall School-wide activity and students were able to do preferred activities in the gym along with other classes. The students enjoyed popcorn, movies, and crafts.
- Students are taking field trips in the community to explore interests and resources.
- Students are continuing to build skills with our community partner, National Design Mart.

February 24, 2025 Superintendent's Report Page 1 of 4

COMMUNITY SUPPORTS & DEVELOPMENT DEPARTMENT

Community Partnerships

The Medina County Employment Collaborative had our first meeting of 2025 with a new day and time, as well as more participants. A total of 24 agency representatives attended the meeting virtually on 1/21. Jason Dresden, Employment Navigator, unveiled a new agenda that will include a Business Spotlight which will feature one of our business partners discussing their current openings. The next meeting will be on 3/18 and will be in-person at one of our partner agencies.

	ngs and 1 resentations		
Date	Title of Training	Presenter	Target Audience
2/4/2025	Advocacy Information Night	Various Presenters	Individuals/Families/Providers
	Attendance: 48		
2/5/2025	Frontline Supervisor Meeting	N/A	Agency Frontline Supervisor
	Topic: Documentation		Staff
2/19/2025	Reportable Communicable	Medina County	Individuals/Families/Providers
	Disease	Health Dept.	

Past Trainings and Presentations

Upcoming Trainings and Presentations

	runnigs and rresentations		
Date	Title of Training	Presenter	Target Audience
2/27/2025	CPI Verbal Intervention	Jerry Thomas &	Independent Providers/Families
	Training	Nicole Richter,	_
		MCBDD	
3/5/2025	Frontline Supervisor Training:	Crystal	Agency Frontline Supervisor
	Professionalism & Self	Brodzenski,	Staff
	Development for Supervisors	MCBDD	
3/11/2025	Provider & SSA Mingle	TBD	Providers/SSAs
	Topic: MUI Rule Changes		

Advocacy

January's Meeting

• The Advocacy meeting was held via Zoom on 1/28. We had 16 from AC Passage and two Individual participants join us. We went over happenings around town, the most recent Heath & Wellness Alert regarding Winter Safety, LEGO being more inclusive with their builder sets, and *Wicked* actress, Marissa Bode, speaking out against ableist jokes about her character who uses a wheelchair. Due to the recent L.A. fires, we discussed evacuation through the experience of an Influencer and Advocate, Molly Burke, who is visually impaired. This was our lesson about Emergency Preparedness. Our next meeting will be on 2/25.

Advocacy Curriculum

• On 1/10, 1/17, and 1/24, AC Passage took part in three of their four Advocacy classes covering the topics: *Intro to Self-Advocacy, Handling our Emotions, Communication and Words Matter, Listening and Problem Solving*, and the top requested one, *Personal Space*. Their final class covering *Goals*, and receiving their Certificates of Completion, was held on 2/14.

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People Together

• On 1/31, Molly Usner, Community Resource Coordinator, led Advocates Adina, Logan, and Ashley for their presentation at Blake Elementary School for about 100 students. They talked about the challenges they've faced and how they overcame them, how kindness matters, and what things they have in common with the kids even though they may have to do things a little differently.

Lighting Up Hospice of Western Reserve for the Holidays

• On Thursday, 1/9, Ms. Usner, Scott Stuber, and Jerry Thomas went and removed the holiday decorations from the front entrance of the Hospice of Western Reserve Care Center.

Provider Support

DSP Spotlight - February

Tabitha Kelly, was recognized for the February DSP Spotlight. Tabitha has been serving Individuals in the DD field for over 34 years and has been working as an Independent Provider for the past 22 years. Tabitha was nominated by two other Independent Providers who stated, "She always goes above and beyond. She continues to help other DSPs getting into the field with how to do the job, and do it right! She has been a shoulder to lean on for parents of her clients who need help." And, "She always gives 110% of her effort to her individuals. They're like family to her". When asked "What is your favorite part of being Direct Support Professional?" Tabitha replied, "Seeing my people happy. And being a part of the lives of some of the most fabulous people I know. I absolutely love my job. Congratulations, Tabitha!!!

OPERATIONS

- Finalizing drawings for renovations of the main entrance offices and the Smart Home.
- Gutter work still awaiting better weather.
- Bleacher project is scheduled for the first week of June.

AKTION CLUB

Medina County Aktion Club received two Kiwanis International Awards. The first award was a Single Service Project Award for providing Valentines gifts to 75 residents of the Avenue at Medina Care and Rehabilitation Center in 2024. The second award was for the Ohio District Distinguished Club Award. A special thank you to Jon Hartman for representing Aktion Club at Self Advocacy Night at MCBDD.

SPECIAL OLYMPICS OHIO MEDINA COUNTY BOARD OF DD - January 2025

187 Athletes; 23 Unified Partners total

- 130 Bowling; 23 Unified Partners
- 38 Basketball
- 19 Swim
- (16) Pickleball which is not counted in total above (will be a sanctioned sport in future).

February 24, 2025 Superintendent's Report Page **3** of **4**

<u>Basketball</u>

• The Medina Thunder D5 Team has been changed to a D4 Team for the upcoming Regional event; the Medina Flash will remain a D3 Team for Regional; 13 Basketball Skills Athletes signed up; 22 Team Basketball Athletes will compete at Regional; Five Skills Players will compete at Regional (decreased by one due to attendance issue); Five Skills Players will compete at State Basketball.

Swim

• Regional SWIM: 16 Swimmers competed at Regional Swim; Athletes earned 11 GOLD, 6 SILVER, 11 BRONZE and 13 FOURTH/FIFTH Place finishes at Regional Swim competition; 8 Swimmers are scheduled to compete at State Swim.

ADDITIONAL INFORMATION:

- Wadsworth YMCA Pickleball continues on Tuesdays from 6:30-7:30 p.m. weekly; 16 Athletes currently participate and the YMCA Pickleball Coordinator cannot accept any more Athletes at this time due to space and assistance needed.
- S.O. Ohio has selected Pickleball and Cornhole as exhibition sports in 2025, aiming to have Regional events in 2026 and State held events in 2027 for these two sports. The Wadsworth YMCA Pickleball Coordinator is interested in coaching and holding practices at their location; details TBD as S.O. Ohio develops sport rules and what season (both) sports will be offered.
- S.O. Ohio has collaborated with local YMCAs to offer free membership to current S.O. Athletes in the State; S.O. Medina continues to participate and shares information regarding this free membership.
- Spring 2025 Bowling Session began on 1/13.
- Regional Basketball event was held 2/7-2/9 at Spire Institute in Geneva, Ohio.
- Regional Swim event was held on Sunday, 2/2 at Canton McKinley High School.
- Indoor State Winter Games (Basketball and Swim) are scheduled on the weekend of 3/7-3/9 and will be held at The Ohio State University.
- Spring sports (Track, Volleyball, Bocce, Powerlifting, and Tennis) will begin the last week of March or the first week of April.
- The Knights of Columbus Free Throw Contest is tentatively scheduled for Sunday, 3/30.
- Operating budget is being created by coordinator for the Medina S.O. program.

	ŗ			-	SABILITIES			
				V	ARIANCE ANALYS	IS		I
ACCT	TITLE	BUDGETED RECEIPTS	JAN	YTD RECEIPTS CURRENT YEAR	YTD RECEIPTS PRIOR YEAR	INCREASE (DECREASE)	% INCR. (DECR.)	% OF BUDGET RECEIVED
								8.33%
2856-40008	SALES TAX REVENUE	29,000	6.892	6.892	7.478	(587)	(7.84)	23.76
3300-40001	REAL ESTATE TAX (3)	18,306,715	0,092	0,092	7,470	(307)	(7.04)	-
3300-40011	ROLLBACK/HOMESTEAD TAX (2)	2,125,980	-	-	-	-		-
3300-40250	FEES	-	-	-	300	(300)	(100.00)	
3300-40420	GENERAL REIMBURSEMENTS	1,271,920	103,765	103,765	92,945	10.820	11.64	8.16
3300-40435	MEDICAID SETTLEMENT (7)	1,240,000	-	-	-	-		-
3300-40438	TARGETED CASE MGT (5)	1,086,000	79,146	79,146	84,189	(5,043)	(5.99)	7.29
3300-40439	WAIVER INCOME (5)	22,000	1,679	1,679	2,087	(407)	(19.51)	7.63
3300-40440	MAC	714,000	-	-	-	-		-
3300-40599	OTHER REVENUE	12,000	863	863	620	243	39.19	7.20
3300-40601	GRANTS - FEDERAL (4)	128,580	1,718	1,718	3,244	(1,527)	(47.06)	1.34
2855/3300-40602	GRANTS - STATE (4)	13,500	2	2	834	(832)	(99.81)	0.01
3300-40606	OOD	-	-	-	7,144	(7,144)	(100.00)	-
3300-40612	DEPT OF ED SUBSIDY	640,000	56,302	56,302	53,126	3,176	5.98	8.80
3300-40710	RENT	111,644	9,262	9,262	9,262	-	-	8.30
3315/3300-40712	REFUNDS	3,500	3,422	3,422	-	3,422		97.76
3315-40072	DONATIONS (6)	5,000	15	15	-	15		0.30
3315-40503	INTEREST	3,500	-	-	-	-		-
	GRAND TOTALS	25,713,339	263,065	263,065	261,230	1,836	0.70	1.02
		check:	263,065.32	263,065.32	261,229.62			
2855-40450	TRANSFERS (8)	-	-	-	-	-		
				263,065.32	261,229.62	1,835.70		

Footnotes:

1. This report combines all funds for MCBDD (General, Capital, Capital Sales Tax and Donated).

2. Rollback/ Homestead is the portion of Real Estate Taxes that are paid by the State twice a year.

3. Real Estate taxes are received twice a year typically in April and August or September.

4. Grants - Federal (Title XX, National School Lunch, Title VI), Grants - State (RAP, Capital Assistance Grants (Housing), Other State Grants)

5. Medicaid payments (Waiver & Targeted Case Management) - 2025 waiver revenue is Transit NMT waiver billing only.

6. Donations received (3315-40072): Jan - \$15.00 (Soc/Rec Program file folder cash found - to Community Supports)

7. Medicaid Settlement - cost report and waiver match reconciliations. For CY25, FY23 waiver match reconciliation and CY22 cost report settlement.

8. Cash transfer from general fund to capital improvement fund - no cash transfers expected in CY25.

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MEDINA COUNTY BOARD OF DEVELOPMENTAL DISABILITIES MONTHLY EXPENDITURE STATEMENT ALL FUNDS JANUARY 2025

							YTD VA	RIANCE ANALYSIS	6		
		INITIAL	BUDGET	ADJUSTED		YTD	YTD	YTD	INCREASE	UNSPENT	%
ACCT	TITLE	BUDGET	CHANGES	BUDGET	JAN	BUDGET	EXPENDED	PRIOR YEAR	(DECREASE)	BALANCE 2025	SPENT
											8.33%
VARIOUS	SALARIES (5)	8,974,937	-	8,974,937	686,624	690,380	686,624	635,626	50,999	8,288,313	7.65
3300-50060	WORKERS COMP	89,657		89,657	6,866	6,897	6,866	6,356	510	82,791	7.66
3300-50070	UNEMPLOYMENT	15,532	-	15,532	-	1,195	-	-	-	15,532	-
3300-50080	PERS	1,050,633	-	1,050,633	76,763	80,818	76,763	72,848	3,915	973,870	7.31
3300-50081	MEDICARE	130,007	-	130,007	9,559	10,001	9,559	8,679	880	120,448	7.35
3300-50082	STRS	219,340	-	219,340	14,986	16,872	14,986	15,813	(827)	204,354	6.83
3300-50090	HOSPITALIZATION	2,607,955	-	2,607,955	184,250	200,612	184,250	184,657	(407)	2,423,705	7.06
3300-50091	DENTAL INSURANCE	135,000	-	135,000	20,079	11,250	20,079	19,578	501	114,921	14.87
3300/3315-50100	SUPPLIES	227,925	-	227,925	8,119	18,994	8,119	2,647	5,472	219,806	3.56
3300-50200	MATERIALS	24,850	-	24,850	913	2,071	913	204	709	23,937	3.67
3300-50230	REPAIRS	51,300	-	51,300	498	4,275	498	2,104	(1,606)	50,802	0.97
3300-50250	EMERGENCY RELIEF	25,000	-	25,000	-	2,083	-	2,308	(2,308)	25,000	-
3300-50450	FEES	374,350	-	374,350	90,832	31,196	90,832	92,132	(1,300)	283,518	24.26
3300-50515	PROPERTY & LIABILITY INS	62,550	-	62,550	24,744	5,213	24,744	24,216	528	37,806	39.56
3300-50536	VEHICLE INSURANCE	10,000	-	10,000	10,000	833	10,000	9,000	1,000	-	100.00
3300-50540	ADVERTISING	43,300	-	43,300	1,150	3,608	1,150	862	288	42,150	2.66
3300/3315-50541	PRINTING	7,250	-	7,250	251	604	251	118	133	6,999	3.47
3300/3315-50560	TRAVEL/TRAINING	141,200	-	141,200	10,349	11,767	10,349	14,818	(4,469)	130,851	7.33
3300/3315-50580	CONTRACT SERVICES	2,350,830	-	2,350,830	128,083	195,903	128,083	153,866	(25,782)	2,222,747	5.45
3300-50590	SPECIAL PROJECTS	463,350	-	463,350	325,590	38,613	325,590	27,089	298,501	137,760	70.27
3300-50600	GASOLINE	2,400	-	2,400	98	200	98	237	(140)	2,302	4.07
3300/3315-50610	OTHER EXPENSE (3)	87,135	-	87,135	52,699	7,261	52,699	49,677	3,022	34,436	60.48
VARIOUS	UTILITIES	285,600	-	285,600	22,613	23,800	22,613	21,540	1,074	262,987	7.92
3300/3315-50711	RENTALS	5,900	-	5,900	-	492	-	229	(229)	5,900	-
3300/3315-50780	EQUIPMENT	146,100	-	146,100	1,599	12,175	1,599	5,958	(4,359)	144,501	1.09
2855-50580	CONTRACT SERVICES (CI)	25,000	-	25,000	-	2,083	-	500	(500)	25,000	-
2855-50590/50780	CAPITAL PROJECTS/EQUIP (CI)	691,000	-	691,000	-	57,583	-	122,359	(122,359)	691,000	-
2856-50590	CAPITAL PROJECTS (SALES TAX)	29,000	-	29,000	-	2,417	-	-	-	29,000	-
SUBTOTAL - EXPENDITU	JRES	18,277,101	-	18,277,101	1,676,666	1,439,194	1,676,666	1,473,420	203,246	16,600,435	9.17
3300-50623	MEDICAID LOCAL MATCH (2)	10,086,000	-	10,086,000	1,907,547	840,500	1,907,547	1,475,795	431,752	8,178,453	18.91
	, í						-				
GRAND TOTALS		28,363,101	-	28,363,101	3,584,213	2,279,694	3,584,213	2,949,215	634,998	24,778,888	12.64
PRIOR YEAR CARRYOV	ER (4)				479,926		479,926	346,322	133,605	, ,	
	check:	28,363,101	0	28,363,101	3,584,212.81	2,279,694	3,584,212.81	2,949,214.60		24,778,888	
3300-50960	TRANSFERS (6)	-	-	-	- 1	-	-	-	-	-	
3300-50981	RESERVE GENERAL (7)	9,528,651	-	9,528,651	-	9,528,651	-	8,685,895	842,756	9,528,651	-
2855-50981	RESERVE CAPITAL (7)	1,467,357	-	1,467,357	-	1,467,357	-	-	1,467,357	1,467,357	-
TOTAL RESERVE AMOU	NTS:	10,996,008	-	10,996,008	-	10,996,008	-	8,685,895	2,310,113	10,996,008	-

FOOTNOTES:

1. This report combines all funds for MCBDD (General, Capital, Sales Tax and Donated); Initial Budget is the initial approved 2025 Budget. Budget changes are for appropriation transfers,

3,584,212.81

39,359,109

2. Local Match includes quarterly payments plus 5th invoice to DODD for Medicaid match, as well as match for those individuals living in a DC.

3. Other Expense includes one-time payments (e.g. professional memberships - OACBDD, OPRA, Chambers, etc.).

39,359,109

4. Prior Year Carry-over is 2024 expenses paid in 2025.

5. Salaries - three pay months (May and October 2025).

6. Transfers- This is not an expense but is needed to transfer money from the general fund to the capital improvement fund (none needed for 2025)

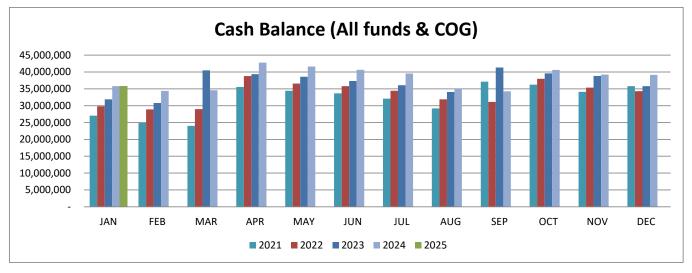
7. Reserve - Designated reserve accounts covered by ORC 5705.222 (C)

MEDINA COUNTY BOARD OF DEVELOPMENTAL DISABILITIES CASH BALANCE FOR MONTH ENDING:

January 31, 2025

			CURRENT	PRIOR	NET
			YEAR	YEAR	CHANGE
FUND #	2855	Capital Fund	3,062,769.30	2,818,773.47	243,995.83
	2855	Capital Fund Reserve	1,467,357.00	2,183,357.00	(716,000.00)
	2856	Capital Sales Tax Fund	21,122.97	15,499.69	5,623.28
	3300	General Fund	21,564,870.58	21,525,331.01	39,539.57
	3300	General Fund Reserve	9,528,651.00	8,685,895.00	842,756.00
	3315	Donated Fund	62,512.36	75,120.07	(12,607.71)
	NA	Residential Fund- Held by NEON	78,823.11	64,452.86	14,370.25
		TOTALS	35,786,106.32	35,368,429.10	417,677.22
		RESERVE TOTAL	10,996,008.00	10,869,252.00	126,756.00
		TOTALS LESS RESERVES	24,790,098.32	24,499,177.10	290,921.22

Note 1: Cash held by NEON is used to pay Supported Living and Family Support Services Note 2: Reserve accounts in accordance with ORC 5705.222



	MEDINA COUNTY BOARD OF DEVELOPMENTAL DISABILITIES MONTHLY CASH FLOW 1/31/2025									
	BEGINNING									
FUND	DESCRIPTION		BALANCE		JAN		TOTAL			
2855	Capital Improvements Revenue			\$	-	\$	4,530,126.30			
2855	Capital Improvements Expenses			\$	-	\$	-			
	Total Cash Available:	\$	4,530,126.30	\$	4,530,126.30	\$	4,530,126.30			
			· · ·		· · ·		· · ·			
2856	Capital Sales Tax Revenue			\$	6,891.51	\$	21,122.97			
2856	Capital Sales Tax Expenses			\$	-	\$	-			
	Total Cash Available:	\$	14,231.46	\$	21,122.97	\$	21,122.97			
3300	General Fund Revenue			\$	256,158.81	\$	34,677,734.39			
3300	General Fund Expenditures			\$	3,584,212.81	\$	3,584,212.81			
	Total Cash Available:	\$	34,421,575.58	\$	31,093,521.58	\$	31,093,521.58			
3315	Donated Fund Revenue			\$	15.00	\$	62,512.36			
3315	Donated Fund Expenditures			\$	-	\$	-			
	Total Cash Available:	\$	62,497.36	\$	62,512.36	\$	62,512.36			
ALL	All Fund Revenue			\$	263,065.32		39,291,496.02			
ALL	All Fund Expenditures			\$	3,584,212.81	\$	3,584,212.81			
	Total Cash Available:	\$	39,028,430.70	\$	35,707,283.21	\$	35,707,283.21			
		che	ck		35,707,283.21		35,707,283.21			

Monthly (Use) Of Fund Balance:

(3,321,147.49) (3,321,147.49)

FOOTNOTES:

(1) Funds held at NEON are not included here since money available is already included as a transfer from Fund 3300, earmarked for Supported Living and Family Support Services (NEON balance 1/31/25: \$78.823.11)

Sum of AMOUNT	Fund			
Vendor		3300	Gran	nd Total
4 IMPRINT INC				
CR-SUPPLIES	\$	1,503.58	\$	1,503.58
4 IMPRINT INC Total	\$	1,503.58	\$	1,503.58
AC PASSAGE ENTERPRIS				
CRC-ADS-10/12/24-12/20/24 (MB/LN/GS)	\$	1,608.75	\$	1,608.75
CRC-NMT-10/12/24-12/20/24 (MB/LN/GS)	\$	961.86	\$	961.86
AC PASSAGE ENTERPRIS Total	\$	2,570.61	\$	2,570.61
ACTIVE INTERNET TECH				
IT-MASS COMMUNICATION RENEWAL-02/01/25-01/31/26	\$	2,750.00	\$	2,750.00
ACTIVE INTERNET TECH Total	\$	2,750.00	\$	2,750.00
AIRGAS USA LLC				
NU- OXYGEN TANK RENTAL FEES-12/01/24-12/31/24	\$	31.62	\$	31.62
AIRGAS USA LLC Total	\$	31.62	\$	31.62
ALONOVUS CORP	-			
CR-ADVERTISING & PRINTING-12/19/24	\$	549.75	\$	549.75
ALONOVUS CORP Total	Ś	549.75	Ś	549.75
AMAZON CAPITAL SERVI				
A/ES/ASM/SSAS/M-SUPPLIES	\$	180.00	\$	180.00
A-SUPPLIES	\$	278.92	<u> </u>	278.92
AMAZON CAPITAL SERVI Total	\$	458.92		458.92
AMERICAN RED CROSS H	Ŧ		Ŧ	
CS-FIRST AID/CPR-11/18/24-12/18/24 (PW/NR/JT)	\$	380.00	Ś	380.00
CS-FIRST AID/CPR-12/03/24-12/13/24 (NR/DH)	\$	190.00	<u> </u>	190.00
CS-SUPPLIES	\$	52.20	Ś	52.20
AMERICAN RED CROSS H Total	\$	622.20	<u> </u>	622.20
APOLLO PEST CONTROL	Ŷ	022.20	Ŷ	022.20
M-PEST CONTROL SVCS-01/15/25	\$	88.00	\$	88.00
APOLLO PEST CONTROL Total	ې \$	88.00	ې \$	88.00
ARETE ADVISORS LLC	Ş	88.00	Ş	88.00
A-DATA ANALYSIS FOR INSURANCE CLAIM	\$	2,475.00	Ś	2,475.00
	ې \$,	<u> </u>	,
ARETE ADVISORS LLC Total	Ş	2,475.00	\$	2,475.00
ARMSTRONG CABLE SERV	\$	204.00	Ś	204.00
AT/M-INTERNET SERVICES-01/15/25-02/14/25	ې \$	304.90	<u> </u>	304.90
ARMSTRONG CABLE SERV Total	Ş	304.90	\$	304.90
ASIAN SERVICES IN AC	ć	66.00	ć	66.00
EI-INTERPRETER SERVICES-12/04/24 (MMP)	\$	66.00	\$	66.00
EI-INTERPRETER SERVICES-12/11/24 (GS)	\$	76.59	· ·	76.59
ASIAN SERVICES IN AC Total	\$	142.59	\$	142.59
BALOUGH-GRAHAM ALEXA			-	
SSA-MILEAGE REIMBURSEMENT	\$	153.43	\$	153.43
BALOUGH-GRAHAM ALEXA Total	\$	153.43	\$	153.43
BORDEN DAIRY			<u> </u>	
DS-SUPPLIES	\$	79.90		79.90
BORDEN DAIRY Total	\$	79.90	\$	79.90
BORG DENISE				
CS-DODD ARPA GRANT EXPENSES-NMT	\$	1,000.00	\$	1,000.00
BORG DENISE Total	\$	1,000.00	\$	1,000.00
BRITTCO LLC				
IT-SOFTWARE MONTHLY SUBSCRIPTION-JAN 25	\$	3,550.00	\$	3,550.00
BRITTCO LLC Total	\$	3,550.00	\$	3,550.00
CLIA LABORATORY PROG				
NU-CERTIFICATE FEE-06/14/25-06/13/27	\$	248.00	\$	248.00
CLIA LABORATORY PROG Total	\$	248.00	\$	248.00
COLUMBIA GAS OF OHIO				
M-GAS-11/12/24-12/12/24	\$	1,479.26	\$	1,479.26
COLUMBIA GAS OF OHIO Total	\$	1,479.26	\$	1,479.26
CONSTELLATION NEWENE				
M-GAS-NOV 24	\$	486.41	\$	486.41
CONSTELLATION NEWENE Total	\$	486.41	\$	486.41

Sum of AMOUNT	Fund			
Vendor		3300	Gra	nd Total
CONSUMER SUPPORT SER				
CS-DODD ARPA GRANT EXPENSES-NMT	\$	2,500.00	\$	2,500.00
CONSUMER SUPPORT SER Total	\$	2,500.00	\$	2,500.00
COSSEL SUSAN		,		,
CS-DODD ARPA GRANT EXPENSES-NMT	\$	2,000.00	\$	2,000.00
COSSEL SUSAN Total	\$	2,000.00	\$	2,000.00
CRAIN COMMUNICATIONS	-			-
A-PRINT & DIGITAL SUBSCRIPTION-01/21/25-01/20/26	\$	99.00	\$	99.00
CRAIN COMMUNICATIONS Total	\$	99.00	\$	99.00
CRITZER KELLY				
OT-MILEAGE REIMBURSEMENT	\$	108.88	\$	108.88
CRITZER KELLY Total	\$	108.88	\$	108.88
CROSS CREEK APARTMEN				
CRC-RENTAL ASSISTANCE-FEB 25 (LM)	\$	512.00	\$	512.00
CRC-RENTAL ASSISTANCE-JAN 25 (LM)	\$	512.00	\$	512.00
CROSS CREEK APARTMEN Total	\$	1,024.00	\$	1,024.00
CURTIS KENNETH				
SSA-MILEAGE REIMBURSEMENT	\$	94.07	\$	94.07
SSA-REGISTRATION FEE & TRAVEL REIMBURSEMENT	\$	89.74	\$	89.74
CURTIS KENNETH Total	\$	183.81	\$	183.81
CUYAHOGA COUNTY BOAR				
SSA-PSYCHOLOGICAL SERVICES-DEC 24	\$	25.00	\$	25.00
CUYAHOGA COUNTY BOAR Total	\$	25.00	\$	25.00
DELTA DENTAL PLAN OF				
DENTAL PREMIUM-FEB 25	\$	10,163.67	\$	10,163.67
DENTAL PREMIUM-JAN 25	\$	9,915.34	\$	9,915.34
DELTA DENTAL PLAN OF Total	\$	20,079.01	\$	20,079.01
DERGA ANDREW				
SSAS-MILEAGE REIMBURSEMENT	\$	18.76	\$	18.76
DERGA ANDREW Total	\$	18.76	\$	18.76
E.S. BEVERIDGE & ASS				
HR-COBRA ADMIN SERVICES-JAN 25	\$	102.00	\$	102.00
E.S. BEVERIDGE & ASS Total	\$	102.00	\$	102.00
FAIRLAWNGIG				
M-BUSINESS STATIC 13/BUSINESS BASIC-1/16-2/15/25	\$	600.00	\$	600.00
FAIRLAWNGIG Total	\$	600.00	\$	600.00
FIRST COMMUNICATIONS				
M-TELEPHONE-JAN 25	\$	2,776.02	\$	2,776.02
FIRST COMMUNICATIONS Total	\$	2,776.02	\$	2,776.02
GIACOMONI JENNIFER				
SSA-MILEAGE REIMBURSEMENT	\$	128.64	\$	128.64
GIACOMONI JENNIFER Total	\$	128.64	\$	128.64
GOLD CARE SERVICES				
CRC-RESPITE SERVICES-DEC 24 (KB)	\$	1,200.00	\$	1,200.00
GOLD CARE SERVICES Total	\$	1,200.00	\$	1,200.00
GORDON FOOD SERVICE				
CR-SUPPLIES-LEADERSHIP MEDINA CTY AT MCBDD-1/22/25	\$	116.92	\$	116.92
FSLP-CAFE GROCERIES(852.51)/DS-COFFEE CARTS(63.60)	\$	916.11	\$	916.11
M-SUPPLIES	\$	118.78	\$	118.78
GORDON FOOD SERVICE Total	\$	1,151.81	\$	1,151.81
GRAPHIC ENTERPRISES				
COPIER MAINTENANCE-11/28/24-12/27/24	\$	1,375.51	\$	1,375.51
GRAPHIC ENTERPRISES Total	\$	1,375.51	\$	1,375.51
GREENLEAF FAMILY CEN				
CRC-INTERPRETER SVCS-12/16/24-12/31/24 (RS)	\$	1,200.00	\$	1,200.00
GREENLEAF FAMILY CEN Total	\$	1,200.00	\$	1,200.00
HARTMAN DAVE				
A-TRAVEL REIMBURSEMENT	\$	166.26	\$	166.26
	\$	166.26	\$	166.26
HARTMAN DAVE Total	·			
HARTMAN DAVE Total HAYNES, KESSLER, MYE				
	\$ \$	825.00	\$ \$	825.00

Sum of AMOUNT	Fund			
Vendor		3300	Grai	nd Total
HOME DEPOT CREDIT SE				
M-MATERIALS	\$	79.78	\$	79.78
HOME DEPOT CREDIT SE Total	\$	79.78	\$	79.78
HOWARD JEN				
EI-MILEAGE REIMBURSEMENT	\$	18.76	\$	18.76
HOWARD JEN Total	\$	18.76	\$	18.76
HROUDA VICTORIA				
CS-DODD ARPA GRANT EXPENSES-NMT	\$	500.00	\$	500.00
HROUDA VICTORIA Total	\$	500.00	\$	500.00
HUMPHREY DEBBIE				
EI-MILEAGE REIMBURSEMENT	\$	140.03	\$	140.03
HUMPHREY DEBBIE Total	\$	140.03	\$	140.03
HUNTINGTON NATIONAL				
A-CONFERENCE LODGING-12/04/24 & 12/05/24 (AF)	\$	402.00	\$	402.00
A-CONFERENCE LODGING-12/04/24 & 12/05/24 (SM)	\$	402.00	\$	402.00
A-CONFERENCE LODGING-12/05/24 (DH)	\$	402.00	\$	402.00
A-DIGITAL SUBSCRIPTION-11/24/24-12/23/24	\$	11.99	\$	11.99
BO-CONFERENCE LODGING-12/04/24 & 12/05/24 (BS)	\$	402.00	Ś	402.00
BO-CONFERENCE LODGING-12/04/24 & 12/05/24 (B3)	\$	402.00	\$ \$	402.00
· · · · · · · · · · · · · · · · · · ·	\$		ې \$	
CS-CONFERENCE LODGING-12/04/24 (ED)	\$	201.00	\$ \$	201.00
CS-CONFERENCE LODGING-12/04/24 (JK)		201.00		201.00
ES-CONFERENCE LODGING-12/04/24 & 12/05/24 (TL)	\$	402.00	\$	402.00
SSA-CONFERENCE LODGING-12/04/24 & 12/05/24 (DR)	\$	402.00	\$	402.00
SSA-CONFERENCE LODGING-12/04/24 & 12/05/24 (MS)	\$	402.00	\$	402.00
SSAS-CONFERENCE LODGING-12/04/24 & 12/05/24 (JP)	\$	472.36	\$	472.36
SSAS-CONFERENCE LODGING-12/04/24 (JT)	\$	201.00	\$	201.00
HUNTINGTON NATIONAL Total	\$	4,303.35	\$	4,303.35
HYLANT ADMINISTRATIV				
A/T-INSURANCE RENEWAL-01/01/25-01/01/26	\$	34,744.00	\$	34,744.00
HYLANT ADMINISTRATIV Total	\$	34,744.00	\$	34,744.00
INDEPENDENT EMPLOYME				
CRC-NMT-01/01/25-01/11/25	\$	1,810.56	\$	1,810.56
CRC-NMT-12/13/24-12/31/24	\$	2,602.68	\$	2,602.68
INDEPENDENT EMPLOYME Total	\$	4,413.24	\$	4,413.24
INTERVENTION FOR PEA				
CRC-ADS-12/02/24-12/30/24 (JV)	\$	238.00	\$	238.00
CRC-ADS-12/02/24-12/30/24 (LC)	\$	416.50	\$	416.50
CRC-ADS-12/02/24-12/30/24 (MW)	\$	123.76	\$	123.76
CRC-NMT-12/02/24-12/30/24 (JV)	\$	226.32	\$	226.32
CRC-NMT-12/02/24-12/30/24 (LC)	\$	396.06	\$	396.06
CRC-NMT-12/02/24-12/30/24 (MW)	\$	141.45	\$	141.45
INTERVENTION FOR PEA Total	\$	1,542.09	Ś	1,542.09
INVO HEALTHCARE ASSO		_,=	Ŧ	_,=
OT-COTA SERVICES-12/01/24-12/21/24	\$	4,184.60	Ś	4,184.60
INVO HEALTHCARE ASSO Total	Ś	4,184.60	Ś	4,184.60
IRON MOUNTAIN INC		4,104100	Ŷ	4,104.00
A-STORAGE/SERVICE PERIOD-11/26/24-01/31/25	\$	343.81	\$	343.81
IRON MOUNTAIN INC Total	\$	343.81 343.81	ې \$	343.81 343.81
JACK CONNIE	ډ	J-3.01	, ,	343.01
AT-MILEAGE REIMBURSEMENT	\$	07 /1	\$	82.41
	ې \$	82.41 82.41	ې \$	82.41 82.41
JACK CONNIE Total	Ş	82.41	Ş	82.41
	÷	142.04	ć	142.04
EI-MILEAGE REIMBURSEMENT	\$	142.04	Ş	142.04
JAEGER AMBER Total	\$	142.04	\$	142.04
		100.00	6	400.00
M-CONTRACT REPAIRS (HVAC REPAIRS)	\$	498.00	Ş	498.00
KAMM STAR CONTRACTOR Total	\$	498.00	\$	498.00
KAPTEIN MEGAN				
PT-MILEAGE REIMBURSEMENT	\$	133.46	\$	133.46
KAPTEIN MEGAN Total	\$	133.46	\$	133.46
KASCAK ZACHARY				
IT-MILEAGE REIMBURSEMENT	\$	28.21	\$	28.21
	\$	28.21	\$	28.21

Sum of AMOUNT	Fund			
Vendor		3300	Grand Total	
	ć	F0.07	<u>_</u>	FC 00
BO-MILEAGE REIMBURSEMENT	\$ \$	58.96	\$	58.96
KIRKPATRICK SHERRI Total KOINONIA ENTERPRISES	Ş	58.96	\$	58.96
CRC-IES-11/19/24 & 12/03/24-12/31/24 (JL/AB/IC/JF)	\$	297.00	\$	297.00
KOINONIA ENTERPRISES Total	\$	297.00	\$	297.00
LANGUAGE LEARNING AS				
OT/PT-THERAPY SERVICES12/02/24-12/27/24	\$	9,328.00	\$	9,328.00
SP-THERAPY SERVICES-12/02/24-12/27/24	\$	11,424.00	\$	11,424.00
SSA-HOME MODIFICATION ASSESSMENTS	\$	247.40	· ·	247.40
LANGUAGE LEARNING AS Total	\$	20,999.40	\$	20,999.40
SSA-MILEAGE REIMBURSEMENT	\$	155.51	\$	155.51
LEE NASTACIA Total	\$	155.51	\$	155.51
LENEGHAN ERIN			Ĺ.	
SSA-MILEAGE REIMBURSEMENT	\$	101.51	\$	101.51
LENEGHAN ERIN Total	\$	101.51	\$	101.51
LILLY CHELSEA				
SSA-MILEAGE REIMBURSEMENT	\$	85.49	\$	85.49
LILLY CHELSEA Total	\$	85.49	\$	85.49
LOWE REBECCA	ć	1 000 00	ć	1 000 00
CS-DODD ARPA GRANT EXPENSES-NMT	\$ \$	1,000.00 1,000.00	\$ \$	1,000.00 1.000.00
MAJKRZAK ASHLEY	<i>*</i>	1,000.00	,	1,000.00
EI-MILEAGE REIMBURSEMENT	\$	163.01	\$	163.01
MAJKRZAK ASHLEY Total	\$	163.01	\$	163.01
MAJOROS PAULA				
DS-MILEAGE REIMBURSEMENT	\$	31.76		31.76
M-MILEAGE REIMBURSEMENT	\$	26.40	· ·	26.40
SO-MILEAGE REIMBURSEMENT	\$	24.46	\$	24.46
MAJOROS PAULA Total	\$	82.62	\$	82.62
A-MILEAGE REIMBURSEMENT	\$	82.08	\$	82.08
MALECKAR STACEY Total	\$ \$	82.08	\$	82.08 82.08
MAYES HANNAH	Ŷ	02.00	Ŷ	02.00
SSA-MILEAGE REIMBURSEMENT	\$	37.52	\$	37.52
MAYES HANNAH Total	\$	37.52	\$	37.52
MEDINA CHAMBER OF CO				
CE-REGISTRATION FEE-01/21/25 (RZ)	\$	18.00	\$	18.00
MEDINA CHAMBER OF CO Total	\$	18.00	\$	18.00
MEDINA COUNTY ENGINE M-SUPPLIES (BULK SALT FOR PARKING LOT/SIDEWALKS)	\$	135.69	\$	135.69
MEDINA COUNTY ENGINE Total	Ś	135.69	\$	135.69
MEDINA COUNTY SANITA	Ŷ	100/00	Ŷ	133.03
M-WATER/SEWER-11/12/24-12/31/24	\$	1,255.58	\$	1,255.58
MEDINA COUNTY SANITA Total	\$	1,255.58	\$	1,255.58
MEDINA COUNTY SENIOR				
CS-2025 NETWORK MEMBERSHIP FOR TWO STAFF	\$	60.00	\$	60.00
MEDINA COUNTY SENIOR Total	\$	60.00	\$	60.00
MEDINA CREATIVE ACCE CS-DSP WORKFORCE SUPPORT/TRAINING REIMBURSEMENT	\$	3,000.00	\$	3,000.00
CS-PROVIDER SUCCESS COACH PROGRAM	\$ \$	450.00	ې \$	450.00
MEDINA CREATIVE ACCE Total	\$	3,450.00	\$	3,450.00
MEDINA CREATIVE HOUS	T	-,	Ŧ	-,
CRC-HOUSING SUBSIDY-JAN 25	\$	1,563.91	\$	1,563.91
MEDINA CREATIVE HOUS Total	\$	1,563.91	\$	1,563.91
MIDWEST INNOVATIONS				
CRC-ADS-01/02/25-01/03/25 (JS/NH/JH)	\$	369.27	\$	369.27
CRC-ADS-01/06/25-01/10/25 (JS/NH/JH/MS)	\$	1,248.50	\$	1,248.50
CRC-ADS-12/16/24-12/20/24 (JS/NH/JH/MS)	\$ \$	1,548.65	\$ \$	1,548.65
CRC-ADS-12/23/24-12/27/24 (JS/NH/JH/MS) CRC-ADS-12/30/24-12/31/24 (JS/NH/JH)	\$ \$	1,141.20 548.02	\$ \$	1,141.20 548.02
CRC-NMT-01/02/25-01/03/25 (JS/NH/JH)	ې \$	226.32	· ·	226.32
CRC-NMT-01/06/25-01/10/25 (JS/NH/JH/MS)	\$	650.67	<u>.</u>	650.67
CRC-NMT-12/16/24-12/20/24 (JS/NH/JH/MS)	\$	792.12	\$	792.12
CRC-NMT-12/23/24-12/27/24 (JS/NH/JH/MS)	\$	565.80	\$	565.80
CRC-NMT-12/30/24-12/31/24 (JS/NH/JH)	\$	282.90	\$	282.90
M-CUSTODIAL SERVICES-DEC 24	\$	375.00	\$	375.00
MIDWEST INNOVATIONS Total	\$	7,748.45	\$	7,748.45

ROSS DAVID Total \$ 116.71 \$ 116.71 SASS NICOLE 105.66 \$ 105.66 \$ 105.66 \$ <t< th=""><th>Sum of AMOUNT</th><th>Fund</th><th></th><th></th><th></th></t<>	Sum of AMOUNT	Fund			
CR-PRINTING (STRATEGIC PLAN BROCHURES) \$ 251.22 \$ 21.201.30 \$ 21.201.30 \$ 21.201.30 \$ 21.22 \$ 22.275.00 \$ 325.00 \$ 325.00 \$ 325.00 \$ 325.00 \$ 31.033.80 \$ 1.039.85 \$ 1.039.85 \$ 1.039.85 \$ 1.039.85 \$ 1.039.85 \$ 1.039.85 \$ 1.050.00 \$ 1.050.00 \$ 1.050.00 \$ 1.050.00 \$ 1.050.00 \$ 1.050.00 \$ 1.050.00	Vendor		3300	Gra	nd Total
NINUTERNAN PRESS Total S 251.22 S 251.22 MULEN COUGHUN LIC					
Impliture Courset Fork Insurance CLAIM S 2.275.00 S 2.275.00 <td>CR-PRINTING (STRATEGIC PLAN BROCHURES)</td> <td></td> <td>251.22</td> <td>\$</td> <td>251.22</td>	CR-PRINTING (STRATEGIC PLAN BROCHURES)		251.22	\$	251.22
A-LEGAL COUNSEL FOR INSURANCE CLAIM \$ 2,275.00 \$ 2,422.01 \$ 2,422.01 \$ 2,422.01 \$ 2,60.00 \$ 2,60.00 \$ 2,60.00 \$ 2,60.00 \$ 2,60.00 \$ 2,60.00		\$	251.22	\$	251.22
MULIE OCUGHUN LLG Total \$ 2,275.00 \$ 2,275.00 MUSIC IZZ GROOVY - M -					
MUSIC IZZ GROOV- M Image: Constraint of the second se					
SA-MUSIC THERAPY SERVICES-DEC 24 \$ 225.00 \$ 225.00 \$ 2825.00 MUSIC IZZ GROOVY - M Total \$ 825.00 \$ 825.00 \$ 825.00 MEON		Ş	2,275.00	Ş	2,275.00
MUSIC IZ2 GROOW - Motal \$ 825.00 \$ 825.00 \$ 825.00 NEON		ć	025.00	ć	025.00
NEON Image: Contract SERVICES-Q1 2025 Image: Contract SERVICES-Q125 Image: Contract SERVICES-Q15 Image: C				· ·	
SSA/CRC-QUARTERY CONTRACT SERVICES-Q1 2025 \$12,013.80 \$12,013.80 \$2,013.80 \$3,482.67 SSA-MUL INVESTIGATIONS & MILEAGE REIMBNOV 24(MB) \$3,482.67 \$3,482.67 \$3,482.67 SSA-MUL INVESTIGATIONS-DEC 24 \$1,059.85 \$1,059.85 \$1,059.85 \$5,730.52 \$1,6730.52 \$1,6730.52 \$1,6730.52 \$1,6730.52 \$1,6730.52 \$1,6730.52 \$5,66.06 \$6,60.66 \$6,60.66 \$6,60.66 \$6,60.66 \$6,60.66 \$6,60.66 \$5,02.00		Ş	825.00	Ş	825.00
SSA-MUI INVESTIGATIONS & MILEAGE REIMBNOV 24(MB) \$ 3.482.67 \$ 3.482.67 \$ 3.482.67 \$ 3.482.67 \$ 3.482.67 \$ 3.482.67 \$ 3.482.67 \$ 3.482.67 \$ 3.482.67 \$ 3.482.67 \$ 3.482.67 \$ 3.482.67 \$ 3.482.67 \$ 3.482.67 \$ 1.6730.82 \$ 1.16730.82 \$ 1.16730.82 \$ 1.16730.82 \$ 1.16730.82 \$ 1.16730.82 \$ 1.16730.82 \$ 1.16730.82 \$ 1.16730.82 \$ 1.6730.82 \$ 1.6730.82 \$ 1.6730.82 \$ 1.6730.82 \$ 1.6730.82 \$ 1.6730.82 \$ 1.6730.82 \$ 1.6730.82 \$ 1.6730.82 \$ 1.6730.82 \$ 1.6730.82 \$ 1.6730.82 \$ 1.66.06 \$ 6.6.06 \$ 6.6.06 \$ 6.6.06 \$ 5.02.00 \$ 5.02.00 \$ 5.02.00 \$ 5.02.00 \$ 5.02.00 \$ 5.02.00 \$ 5.02.00 \$ 5.02.00 \$ 5.02.00 \$ 5.02.00<		ć	12 012 90	ć	12 012 20
SSA-MUI INVESTIGATIONS-DEC 24 \$ 1.059.85 \$ 1.059.85 SSA-PCR MILEAGE (CE) & QARN MILEAGE (MK)-NOV 24 \$ 174.20 \$ 174.20 NEON Total \$ 16,730.52 \$ 16,730.52 SSA-MULEAGE REIMBURSEMENT \$ 66.06 \$ 66.06 NEOMER-HAAS JENNIF Total \$ 66.06 \$ 66.06 NIGHTSHIFT LLC \$ 502.00 \$ 502.00 CRC-RENTAL ASSISTANCE-EDE 24 (ES) \$ 502.00 \$ 502.00 CRC-RENTAL ASSISTANCE-IDE 25 (ES) \$ 502.00 \$ 502.00 CRC-RENTAL ASSISTANCE-IDE 25 (ES) \$ 25.00 \$ 25.00 NORTHERN MEDINA COUN \$ 25.00 \$ 25.00 OR COLING TOWERS			,		
SSA-PCR MILEAGE (CE) & QARN MILEAGE (MK)-NOV 24 \$ 174.20 \$ 174.20 \$ 174.20 \$ 174.20 \$ 174.20 \$ 174.20 \$ 174.20 \$ 174.20 \$ 174.20 \$ 174.20 \$ 167.30.52 \$ 167.30.52 \$ 167.30.52 \$ 167.30.52 \$ 167.30.52 \$ 167.30.52 \$ 167.30.52 \$ 167.30.52 \$ 167.30.52 \$ 167.30.52 \$ 167.30.52 \$ 167.30.52 \$ 150.60.00 \$ 502.00 \$ 502.00 \$ 502.00 \$ 502.00 \$ 502.00 \$ 502.00 \$ 502.00 \$ 502.00 \$ 502.00 \$ 502.00 \$ 502.00 \$ 502.00 \$ 1.506.00 \$ 1.506.00 \$ 1.506.00 \$ 1.506.00 \$ 1.506.00 \$ 1.506.00 \$ 1.506.00 \$ 1.506.00 \$ 1.506.00 \$ 1.506.00 \$ 1.506.00 \$ 1.507.00 \$ 1.507.00 \$ 1.507.00 \$ 1.507.00				· ·	,
NEON Total \$ 16,730.52 \$ 16,730.52 NEWCOMER-HAAS JENNIF 5 66.06 \$ 66.06 SSA-MILEAGE REIMBURSEMENT \$ 66.06 \$ 66.06 \$ 66.06 NIGHTSHIFT LLC \$ 502.00 \$ 502.00 \$ 502.00 CRC-RENTAL ASSISTANCE-DEC 24 (ES) \$ 502.00 \$ 502.00 \$ 502.00 CRC-RENTAL ASSISTANCE-IN 25 (ES) \$ 502.00 \$ 502.00 \$ 502.00 NIGHTSHIFT LLC \$ 502.00 \$ 502.00 \$ 502.00 OR COLING TAX ASSISTANCE-IN 25 (ES) \$ 25.00 \$ 25.00 \$ 25.00 NORTHERN MEDINA COUN \$ 25.00 \$ 25.00 \$ 25.00 OR COLING TOWERS \$ 207.50 \$ 207.50 \$ 207.50 OHIO ALLIANCE OF DIR \$ 4,000.00 \$ 4,000.00 \$ 4,000.00 CS-2025 COLINTY BOARD LICENSE \$ 4,000.00 \$ 4,000.00 \$ 4,000.00 OHIO ALLIANCE OF DIR Total \$ 49,280.00 \$ 49,280.00 \$ 50.00 OHIO ALLIANCE OF DIR Total \$ 49,280.00 \$ 49,280.00 \$ 50.00 OHIO ALLIANCE OF DIR \$ 50.00 \$ 50.00 \$ 50.00 <t< td=""><td></td><td></td><td>,</td><td>· ·</td><td>-</td></t<>			,	· ·	-
NEWCOMER-HAAS JENNIF SA-MILEAGE REIMBURSEMENT \$ 66.06 \$ SSA-MILEAGE REIMBURSEMENT \$ 66.06 \$ 66.06 \$ 66.06 \$ 66.06 \$ 66.06 \$ 66.06 \$ 66.06 \$ 66.06 \$ 66.06 \$ 66.06 \$ 66.06 \$ 502.00 \$ 502.00 \$ 502.00 \$ 502.00 \$ 502.00 \$ 502.00 \$ 502.00 \$ 502.00 \$ 1,506.00 \$ 1,506.00 \$ 2,500 \$ 2,500 \$ 2,500 \$ 2,500 \$ 2,500 \$ 2,500 \$ 2,500 \$ 2,500 \$ 2,500 \$ 2,500 \$ 2,500 \$ 2,500 \$ 2,500 \$ 2,500 \$ 2,500 \$ 2,500 \$ 2,000 \$ 4,000.00 \$ 4,000.00 \$ 4,000.00 \$ 4,000.00 \$ 4,000.00 <td></td> <td></td> <td></td> <td>· ·</td> <td></td>				· ·	
SSA-MILEAGE REIMBURSEMENT \$ 66.06 \$ 66.06 NEWCOMER-HAAS JENNIF Total \$ 66.06 \$ 66.06 NIGHTSHIFT LC		Ŷ	10,7 30.32	Ŷ	10,730.52
NEWCOMER-HAAS JENNIF Total \$ 66.06 \$ 66.06 \$ 66.06 \$ 66.06 \$ 66.06 \$ 502.00 \$ 700 \$ 720.00 \$ 720.00 \$ 720.00 \$ 720.00 \$ 720.00 \$ 720.00 \$ 720.00 \$ 720.00 \$ 720.00 \$ 720.00 \$ 720.00 \$ 720.00 \$ 720.00 \$ 720.00 \$ 720.00 \$ 720.00 \$ 720.00 \$		Ś	66.06	Ś	66.06
NIGHTSHIFT LLC Image: Control of the second se				· ·	
CRC-RENTAL ASSISTANCE-DEC 24 (ES) \$ 502.00 \$ 502.00 CRC-RENTAL ASSISTANCE-MEZ 5 (ES) \$ 502.00 \$ 502.00 CRC-RENTAL ASSISTANCE-MEZ 5 (ES) \$ 502.00 \$ 502.00 NIGHTSHIFT LLC Total \$ 1,506.00 \$ 1,506.00 NIGHTSHIFT LLC Total \$ 1,506.00 \$ 25.00 NORTHERN MEDINA COUN \$ 25.00 \$ 25.00 OBR COOLING TOWERS \$ 207.50 \$ 207.50 M-MATERIALS \$ 207.50 \$ 207.50 OBR COOLING TOWERS Total \$ 4,000.00 \$ 4,000.00 OHIO ALLIANCE OF DIR - - CS-2025 COUNTY BOARD LICENSE \$ 4,000.00 \$ 4,000.00 OHIO ALLIANCE OF DIR Total \$ 49,230.00 \$ 49,230.00 BO-2025 MEMBERSHIP DUES \$ 13,557.18 \$ 13,557.18 M-ELECTRIC-12/17/24-01/16/25 \$ 13,557.18 \$ 13,557.18 M-ELECTRIC-12/17/24-01/16/25 \$ 13,557.18 \$ 13,000.00 OHIO ASSOCIATION OF Total \$ 49,280.00 \$ 49,280.00 OHIO ASSOCIATION OF Total \$ 14,340.81 \$ 13,557.18 M-ELECTRIC-12/17/24-01/16/25 \$ 13,557.18		<i>T</i>		-	
CRC-RENTAL ASSISTANCE-FBB 25 (ES) \$ 502.00 \$ 502.00 CRC-RENTAL ASSISTANCE-FAR 25 (ES) \$ 502.00 \$ 502.00 NORTHEIN MEDINA COUN		Ś	502.00	Ś	502.00
CRC-RENTAL ASSISTANCE-JAN 25 (ES) \$ 502.00 \$ 502.00 NIGHTSHIFT LLC Total \$ 1,506.00 \$ 1,506.00 NORTHERM MEDINA COUN					
NIGHTSHIFT LLC Total \$ 1,506.00 \$ 1,506.00 NORTHERN MEDINA COUN				· ·	
NORTHERN MEDINA COUN Image: Constraint of the second					
NORTHERN MEDINA COUN Total \$ 25.00 \$ 25.00 OBR COOLING TOWERS			•		,
NORTHERN MEDINA COUN Total \$ 25.00 \$ 25.00 ORR COOLING TOWERS		\$	25.00	\$	25.00
M-MATERIALS \$ 207.50 \$ 207.50 \$ 207.50 OBR COOLING TOWERS Total \$ 207.50 \$ 207.50 \$ 207.50 OHIO ALLIANCE OF DIR CS-2025 COUNTY BOARD LICENSE \$ 4,000.00 \$ 4,000.00 \$ 4,000.00 OHIO ALLIANCE OF DIR Total \$ 4,000.00 \$ 4,000.00 \$ 4,000.00 OHIO ALLIANCE OF DIR Total \$ 49,230.00 \$ 49,230.00 \$ 49,230.00 \$ 49,230.00 BO-2025 MEMBERSHIP DUES \$ 49,230.00 \$ 49,230.00 \$ 49,230.00 \$ 49,230.00 BO-2025 MEMBERSHIP FEE \$ 50.00 \$ 50.00 \$ 50.00 \$ 50.00 OHIO SSOCIATION OF Total \$ 49,230.00 \$ 49,230.00 \$ 49,230.00 OHIO SSOCIATION OF Total \$ 13,557.18 \$ 13,557.18 \$ 13,557.18 M-ELECTRIC-12/17/24-12/31/24 \$ 783.63 \$ 783.63 \$ 783.63 OHIO EDISON COMPANY \$ 14,340.81 \$ 14,340.81 \$ 14,340.81 OHIO PROVIDER RESOUR \$ 14,340.81 \$ 14,340.81 \$ 14,340.81 OHIO PROVIDER RESOUR Total \$ 1,012.00 \$ 1,012.00 \$ 1,012.00<	NORTHERN MEDINA COUN Total		25.00	\$	25.00
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OHIO ALLIANCE OF DIR Image: Constraint of the second	M-MATERIALS	\$	207.50	\$	207.50
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OHIO ASSOCIATION OF J	CS-2025 COUNTY BOARD LICENSE	\$	4,000.00	\$	4,000.00
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BO-2025 MEMBERSHIP FEE \$ 50.00 \$ 50.00 OHIO ASSOCIATION OF Total \$ 49,280.00 \$ 49,280.00 OHIO EDISON COMPANY	OHIO ASSOCIATION OF				
OHIO ASSOCIATION OF Total \$ 49,280.00 \$ 49,280.00 \$ 49,280.00 OHIO EDISON COMPANY	A-2025 MEMBERSHIP DUES		49,230.00	\$	49,230.00
OHIO EDISON COMPANY Image: Constraint of the second s	BO-2025 MEMBERSHIP FEE	\$	50.00	\$	50.00
M-ELECTRIC-12/17/24-01/16/25 \$ 13,557.18 \$ 13,557.18 \$ 13,557.18 M-ELECTRIC-12/17/24-12/31/24 \$ 783.63 \$ 783.63 \$ 783.63 OHIO DONOMPANY Total \$ 14,340.81 \$ 14,340.81 \$ 14,340.81 OHIO PROVIDER RESOUR	OHIO ASSOCIATION OF Total	\$	49,280.00	\$	49,280.00
M-ELECTRIC-12/17/24-12/31/24 \$ 783.63 \$ 783.63 \$ 783.63 OHIO EDISON COMPANY Total \$ 14,340.81 \$ 14,340.81 \$ OHIO EDISON COMPANY Total \$ 14,340.81 \$ 14,340.81 \$ OHIO POVIDER RESOUR					
OHIO EDISON COMPANY Total \$ 14,340.81 \$ 14,340.81 OHIO PROVIDER RESOUR	M-ELECTRIC-12/17/24-01/16/25	· ·	13,557.18	\$	13,557.18
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A-2025 PUBLIC ENTITY MEMBERSHIP APPLICATION \$ 3,000.00 \$ 3,000.00 OHIO PROVIDER RESOUR Total \$ 3,000.00 \$ 3,000.00 ONEBRIDGE SUPPORT SE		\$	14,340.81	\$	14,340.81
OHIO PROVIDER RESOUR Total \$ 3,000.00 \$ 3,000.00 ONEBRIDGE SUPPORT SE					
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CRC-NMT-11/19/24-12/31/24 (AG) \$ 20.16 \$ 20.16 \$ 20.16 ONEBRIDGE SUPPORT SE Total \$ 1,032.16 \$ 1,032.16 \$ 1,032.16 PALASIK MEGAN \$ 56.01 \$ 56.01 \$ 56.01 SP-MILEAGE REIMBURSEMENT \$ 56.01 \$ 56.01 \$ 56.01 PALASIK MEGAN Total \$ 56.01 \$ 56.01 \$ 56.01 PITNEY BOWES RESERVE VARIOUS-POSTAGE RESERVE ACCOUNT \$ 1,200.00 \$ 1,200.00 PITNEY BOWES RESERVE Total \$ 1,200.00 \$ 1,200.00 POKRZYWA NIKOLAS SSAS-MILEAGE REIMBURSEMENT \$ 280.73 \$ 280.73 POKRZYWA NIKOLAS Total \$ 280.73 \$ 280.73 RESILITE SPORTS PROD SA-EQUIPMENT (KWIK-STICK WALL PADDING) \$ 1,599.40 \$ 1,599.40 RESILITE SPORTS PROD Total \$ 1,599.40 \$ 1,599.40 RESILITE SPORTS PROD Total \$ 144.72 \$ 144.72 RICHTER NICOLE CS-MILEAGE REIMBURSEMENT \$ 144.72 \$ 144.72 SSA-MILEAGE REIMBURSEMENT \$ 116.71 \$ 116.71		<u> </u>	4 04 2 00	<u> </u>	4 042 02
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VARIOUS-POSTAGE RESERVE ACCOUNT \$ 1,200.00 \$ 1,200.00 PITNEY BOWES RESERVE Total \$ 1,200.00 \$ 1,200.00 POKRZYWA NIKOLAS		ş	50.01	Ş	50.01
PITNEY BOWES RESERVE Total \$ 1,200.00 \$ 1,200.00 POKRZYWA NIKOLAS		ć	1 200 00	ć	1 200 00
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POKRZYWA NIKOLAS Total \$ 280.73 \$ 280.73 RESILITE SPORTS PROD		¢	280 73	¢	280 73
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RESILITE SPORTS PROD Total \$ 1,599.40 \$ 1,599.40 RICHTER NICOLE		Ś	1.599.40	Ś	1.599.40
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RICHTER NICOLE Total \$ 144.72 \$ 144.72 ROSS DAVID		\$	144.72	\$	144.72
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SSA-MILEAGE REIMBURSEMENT \$ 116.71 \$ 116.71 ROSS DAVID Total \$ 116.71 \$ 116.71 SASS NICOLE > > PT-MILEAGE REIMBURSEMENT \$ 105.66 \$ 105.66		-		Ė	
ROSS DAVID Total \$ 116.71 \$ 116.71 SASS NICOLE 105.66 \$ 105.66 \$ 105.66 \$ 105.66 \$ 105.66 \$ </td <td></td> <td>\$</td> <td>116.71</td> <td>\$</td> <td>116.71</td>		\$	116.71	\$	116.71
SASS NICOLE Image: Control of the second secon					
PT-MILEAGE REIMBURSEMENT \$ 105.66 \$ 105.66				Ē	
		\$	105.66	\$	105.66
	SASS NICOLE Total	\$	105.66	\$	105.66

Sum of AMOUNT	Fund				
Vendor				Grand Total	
SCHELL TAYLOR					
ES-TRAVEL REIMBURSEMENT	\$	146.06	\$	146.06	
SP-MILEAGE REIMBURSEMENT	\$	73.70	\$	73.70	
SCHELL TAYLOR Total	\$	219.76	\$	219.76	
SCHINDLER NATASHA					
SSA-MILEAGE REIMBURSEMENT	\$	133.00	\$	133.00	
SCHINDLER NATASHA Total	\$	133.00	\$	133.00	
SCOZZARO CHRISTINE					
EI-MILEAGE REIMBURSEMENT	\$	162.14	\$	162.14	
SCOZZARO CHRISTINE Total	\$	162.14	\$	162.14	
SHEREPITA NANCY					
SA-MILEAGE REIMBURSEMENT	\$	89.11	\$	89.11	
SHEREPITA NANCY Total	\$	89.11	\$	89.11	
SKULTETY MAGGIE					
SSA-MILEAGE REIMBURSEMENT	\$	117.25	\$	117.25	
SSA-TRAVEL REIMBURSEMENT	\$	164.39	\$	164.39	
SKULTETY MAGGIE Total	\$	281.64	\$	281.64	
SMITH AMY L				100.05	
	\$	130.65	\$	130.65	
SMITH AMY L Total	\$	130.65	\$	130.65	
SMITH CASEY	~	104.30	ć	101.20	
SA-TRAVEL REIMBURSEMENT	\$	181.30	\$	181.30	
SMITH CASEY Total SNAP GOURMET FOODS	\$	181.30	\$	181.30	
DS-FSLP-CAFETERIA GROCERIES	ć	1 422 10	ć	1 422 10	
SNAP GOURMET FOODS Total	\$ \$	1,432.10 1,432.10	\$ \$	1,432.10 1,432.10	
SOCIETY FOR HANDICAP	Ş	1,432.10	Ş	1,452.10	
A-OMBUDSMAN SERVICES-DEC 24	\$	777.00	Ś	777.00	
CS-PEOPLE TOGETHER PROGRAM-06/01/25-06/30/25	\$	4,750.00		4,750.00	
CS-PEOPLE TOGETHER PROGRAM-00/01/23-00/30/23 CS-PEOPLE TOGETHER PROGRAM-07/01/24-12/31/24	\$	4,750.00	· ·	4,750.00	
SOCIETY FOR HANDICAP Total	Ś	10,277.00	Ś	10,277.00	
SOMMERS BRIAN	ç	10,277.00	Ş	10,277.00	
BO-TRAVEL REIMBURSEMENT	\$	185.78	\$	185.78	
SSAS-MILEAGE REIMBURSEMENT	\$	57.02	\$	57.02	
SOMMERS BRIAN Total	Ś	242.80	\$	242.80	
SPECIAL OLYMPICS OF	Ý	242.00	Ŷ	242.000	
SO-SPECIAL OLYMPICS BUDGET-DEC 24	\$	1,167.00	\$	1,167.00	
SPECIAL OLYMPICS OF Total	\$	1,167.00	\$	1,167.00	
STATE INDUSTRIAL PRO		· ·			
M-AIR CARE PROGRAM	\$	326.18	\$	326.18	
M-WATER TREATMENT PROGRAM	\$	809.67	\$	809.67	
STATE INDUSTRIAL PRO Total	\$	1,135.85	\$	1,135.85	
SUE'S LOVING GRACE L					
CS-DSP WORKFORCE SUPPORT/TRAINING REIMBURSEMENT	\$	500.00	\$	500.00	
SUE'S LOVING GRACE L Total	\$	500.00	\$	500.00	
SUMMA HEALTH CORP					
HR-STAFF PHYSICAL-12/06/24 (VH)	\$	80.00	\$	80.00	
SUMMA HEALTH CORP Total	\$	80.00	\$	80.00	
SUMMIT HOUSING DEVEL					
MONTE VISTA HOUSE CAP FUNDS (3554 MONTE VISTA DR)	\$	299,640.00	\$	299,640.00	
SUMMIT HOUSING DEVEL Total	\$	299,640.00	\$	299,640.00	
THE GAZETTE					
CR-ADVERTISING & PRINTING-12/07/24	\$	600.00	\$	600.00	
THE GAZETTE Total	\$	600.00	\$	600.00	
THE NISONGER CENTER					
SSA-REGISTRATION FEE-02/20/25 (KG)	\$	125.00	\$	125.00	
THE NISONGER CENTER Total	\$	125.00	\$	125.00	
T-MOBILE					
TELEPHONE-11/29/24-12/28/24	\$	1,777.92	\$	1,777.92	
T-MOBILE Total	\$	1,777.92	\$	1,777.92	
TOTAL EDUCATION SOLU			<u> </u>		
CRC-IES-11/18/24 (HA)	\$	66.00	\$	66.00	
TOTAL EDUCATION SOLU Total	\$	66.00	\$	66.00	
TRANSITIONAL LIVING			<u> </u>		
CS-DSP REFERRALS	\$	500.00	\$	500.00	
TRANSITIONAL LIVING Total	\$	500.00	\$	500.00	

Sum of AMOUNT	Fun	d		
Vendor		3300	Gra	nd Total
TREASURER STATE OF O				
CRC-ADMIN FEES-10/01/24-12/31/24	\$	90,832.07	\$	90,832.07
CRC-WAIVER LOCAL MATCH-01/01/25-03/31/25	\$	1,869,564.00		
CRC-WAIVER LOCAL MATCH-12/01/24-12/31/24 (AS)	\$	7,596.55	\$	7,596.55
CRC-WAIVER LOCAL MATCH-12/01/24-12/31/24 (JM)	\$	7,596.55		7,596.55
CRC-WAIVER LOCAL MATCH-12/01/24-12/31/24 (JW)	\$	7,596.55		7,596.55
CRC-WAIVER LOCAL MATCH-12/01/24-12/31/24 (MD)	\$	7,596.55		7,596.55
CRC-WAIVER LOCAL MATCH-12/01/24-12/31/24 (MR)	\$	7,596.55	\$	7,596.55
HR-BCI/FBI CHECKS & RAPBACKS-DEC 24	\$	678.50	-	678.50
TREASURER STATE OF O Total	\$	1,999,057.32	\$ 1	L,999,057.32
ULMER PAXTON				
SSA-MILEAGE REIMBURSEMENT	\$	147.67	\$	147.67
ULMER PAXTON Total	\$	147.67	\$	147.67
UNITED BUSINESS SUPP				
A/ES/ASM/SSAS/M-CENTRAL SUPPLY INVENTORY	\$	2,318.40		2,318.40
M-SUPPLIES	\$	179.72	\$	179.72
UNITED BUSINESS SUPP Total	\$	2,498.12	\$	2,498.12
USNER MOLLY				
CS-MILEAGE REIMBURSEMENT	\$	182.24	\$	182.24
USNER MOLLY Total	\$	182.24	\$	182.24
VIAQUEST DAY AND EMP				
CRC-ADS-12/02/24-12/23/24 (ES)	\$	637.84	\$	637.84
CRC-NMT-12/02/24-12/23/24 (ES)	\$	673.45	\$	673.45
VIAQUEST DAY AND EMP Total	\$	1,311.29	\$	1,311.29
WACHSBERGER DIANA				
EI-MILEAGE REIMBURSEMENT	\$	175.41	\$	175.41
SP-MILEAGE REIMBURSEMENT	\$	775.45	\$	775.45
WACHSBERGER DIANA Total	\$	950.86	\$	950.86
WADSWORTH AREA CHAMB				
CE-2025 MEMBERSHIP DUES	\$	260.00	\$	260.00
CE-REGISTRATION FEE-12/11/24 (RZ)	\$	22.00	\$	22.00
WADSWORTH AREA CHAMB Total	\$	282.00	\$	282.00
WEX BANK				
M-GASOLINE-DEC 24	\$	97.64	\$	97.64
WEX BANK Total	\$	97.64	\$	97.64
WINDFALL INDUSTRIES				
CRC-ADS-OCT 24	\$	8,065.06	\$	8,065.06
CRC-IES-NOV 24	\$	825.00	\$	825.00
CRC-IES-OCT 24	\$	460.00	\$	460.00
CRC-IES-OCT 24 (JM/NA/MS)	\$	690.00	\$	690.00
CRC-IES-SEP/OCT 24	\$	230.00	\$	230.00
CRC-NMT-NOV 24	\$	12,591.26		12,591.26
CS-DODD ARPA GRANT EXPENSES-NMT	\$	7,000.00	\$	7,000.00
M-HORTICULTURE-NOV 24	\$	5,116.38	\$	5,116.38
WINDFALL INDUSTRIES Total	\$	34,977.70	\$	34,977.70
WM CORPORATE SERVICE				
M-TRASH-01/01/25-01/31/25	\$	497.08	\$	497.08
WM CORPORATE SERVICE Total	\$	497.08	\$	497.08
WOLFF BROTHERS SUPPL				
M-MATERIALS	\$	1,652.37	\$	1,652.37
WOLFF BROTHERS SUPPL Total	\$	1,652.37	\$	1,652.37
YAKO-SCHUESZLER MARY				
OT-MILEAGE REIMBURSEMENT	\$	241.20	\$	241.20
YAKO-SCHUESZLER MARY Total	\$	241.20	\$	241.20
YOHMAN LINDA				
INT-MILEAGE REIMBURSEMENT	\$	36.52	\$	36.52
YOHMAN LINDA Total	\$	36.52	\$	36.52
YOUR GUARDIAN ANGELS				
CRC-NMT-01/02/25 (JB)	\$	56.58	\$	56.58
CRC-NMT-01/06/25-01/10/25 (JB/AB)	\$	226.32	\$	226.32
CRC-NMT-12/16/24-12/20/24 (JB/AB/JF)	\$	735.54	\$	735.54
CRC-NMT-12/23/24-12/30/24 (AB/JF)	\$	396.06	\$	396.06
CS-DODD ARPA GRANT EXPENSES-NMT	\$	3,500.00	\$	3,500.00
YOUR GUARDIAN ANGELS Total	\$	4,914.50	\$	4,914.50
ZINGALES SAMANTHA				
SSA-MILEAGE REIMBURSEMENT	\$	27.87	\$	27.87
	\$ \$	27.87 27.87		27.87 27.87

Financial Statements for the month of January 2025

The following financial reports are submitted for acceptance by the Board of the Medina County Board of Developmental Disabilities:

- 1. Statement of Revenue for the period ending January 31, 2025.
- 2. Statement of Expenses for the period ending January 31, 2025.
- 3. Statement of Cash Balance for the period ending January 31, 2025.
- 4. Statement of Monthly Cash Flow for the period ending January 31, 2025.
- 5. Voucher Reports for the month of January 2025.

By:

Carey A. Bates, Director of Business

By:

Stacey Maleckar, Superintendent

Date

Date

intendent

Note: There should be a motion and a roll call vote to accept the statements as presented.



RESOLUTION <u>#09-25</u>

February 24, 2025

ACCEPTANCE OF FINANCIAL STATEMENTS

FOR THE MONTH OF JANUARY, 2025

A motion was made by _____, and seconded by _____

_, to authorize the Board

to accept the financial reports for the month of January, 2025.

THE MOTION WAS CARRIED AND ASSIGNED RESOLUTION #09-25.

Board Chair Medina County Board of Developmental Disabilities Medina County Board of Developmental Disabilities

- Enrollee Stats 2025 -

Total Enrollee Stats

Unduplicated	2024	2024	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025
Counts														
	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC
Eligible Children Active / Ages 0-22	811	799	805											
Eligible Adults Active / Ages 23+	733	733	738											
TOTAL Eligible Individuals	1544	1532	1543											

Individual Service Enrollment and Funding Related Stats

	CHILDREN'S SERVICES			ND SUPPORT RATION (SSA)	TOTAL INDIVIDUALS BY FUNDING SOURCE			
	Enrolled Early Intervention	Enrolled Windfall School	New Individuals Found Eligible	Total Individuals Assigned SSA/I&R	Waivers	Supported Living	Family Support Services	
2024								
NOV	221	37	14	1253	671	7	124	
DEC	218	37	27	1255	672	8	125	
2025								
JAN	218	39	35	1264	672	8	107	
FEB								
MAR								
APR								
MAY								
JUN								
JUL								
AUG								
SEP								
OCT								
NOV								
DEC								

NOTE:

0

Personnel Control Report As of 2-14-25

OEA Union AFSCME Union (SSAs only)

Authorized Working Titles	Board Authorized Positions	Superintendent Authorized Positions	Number Positions Filled	Number of Openings	Comments Board Approved Resolutions
Administrative & Support Staff		1 contonio	. mou	opoinigo	nooonationo
Superintendent	1	1	1	0	
Assistant Superintendent	1	1	1	0	
Executive Administrator	1	1	1	0	
Director of Business	1	1	1	0	
Director of Human Resources	1	1	1	0	
Conf Financial Data Specialist	1	1	1	0	
Confidential Business Clerk	1	1	1	0	
Human Resources Clerk	1	1	1	0	
Admistrative Assistant	1	1	1	0	
Records Specialist	1	1	1	0	
Medicaid Services Manager	1	1	1	0	
Community Relations Manager	1	1	1	0	
Financial Waiver Data Specialist	2	2	2	0	
Community Relations Specialist	1	1	1	0	
Community Relations Associate	1	1	1	0	
Human Resources Specialist	1	1	1	0	
File Clerk	2	2	2	0	
SUB TOTAL	19	19	19	0	
Educational Staff				Ŭ	
Children's Services Director	1	1	1	0	
Assistant Children's Services Dir	1	1	1	0	
Early Intervention Coordinator	1	1	1	0	
Confidential Secretary	1	1	1	0	
Secretary	1	1	1	0	
Intervention Specialists	12	12	11	1	
Instructor Assistants	11	11	11	0	
Language Dev. Specialists	3	3	3	0	
Physical Therapists	2	2	2	0	
Positive Support Specialists	2	2	2	0	
School Nurse	1	1	1	0	
Occupational Therapists	2	2	2	0	
Licensed P.T. Assistant	1	1	1	0	
Developmental Specialists	5	5	5	0	
SUB TOTAL	44	44	43	1	
Transportation					
Equipment Manager	1	1	1	0	
SUB TOTAL	1	1	1	0	
Community Services & Development					
Director of Community Supports & Dev	1	1	1	0	
Confidential Secretary	1	1	1	0	
Community Projects Supervisor	1	1	1	0	
Community Supports Manager	1	1	1	0	
*Tomporany Contract (TC)					

*Temporary Contract (TC)

	Board Authorized	Superintendent Authorized	Number Positions	Number of	
Authorized Working Titles	Positions	Positions	Filled	Openings	
Community Services & Development					
Health Services Coordinator	1	1	1	0	
Secretaries	1	1	1	0	
Employment Navigator	1	1	1	0	
Economic Developer	1	1	1	0	
Community Resource Coordinator	3	3	3	0	
Individual Supports Coordinator	1	1	1	0	
Assistive Technology Assistant	1	1	1	0	
Training and Compliance Specialist	1	1	1	0	
Quality Support Specialist	1	1	1	0	
Provider Relations/Fam Sup Spec	1	1	1	0	
Assistive Technology Specialist	1	1	1	0	
SUB TOTAL	17	17	17	0	
Service & Support Admin					
Srv & Support Adm Director	1	1	1	0	
Srv & Support Adm Managers	4	4	4	0	
Secretary	1	1	0	1	Offer has been accepted
Eligibility Specialists	2	2	2	0	
Eligibility Assistant	1	1	1	0	
Investigative Agent	2	2	2	0	
Service and Support Administrators	32	32	30	2	Interviews are in process
SUB TOTAL	43	43	40	3	
Maintenance					
Director of Facilities and Information Tech	1	1	1	0	
Operations Floater	2	2	2	0	
Facility Activities Manager	1	1	1	0	
Special Olympics Coordinator	1	1	1	0	
Maintenance Supervisor	1	1	1	0	
Maintenance Repairmen	1	1	1	0	
Custodians	3	3	3	0	
Operations Floater 9 mos	1	1	1	0	
Network Administrator	1	1	1	0	
IT Help Desk	1	1	1	0	
SUB TOTAL	13	13	13	0	
AGENCY TOTALS	137	137	133	4	

2025 Performance Outcomes

DEPARTMENT	PERSON RESPONSIBLE	OUTCOME	MEASURE	RESULT
Service and Support Administration	Jennie Petrarca	Improve efficiency and up-to- date job-related information for the SSAs	Audit and update current SSA Private drive and develop ongoing yearly review process to ensure updated and accurate job-related information.	
Children's Services/ School-age students	Tracey Lambdin	Increase knowledge of interventions for student reading	All Intervention Specialists will be trained on the Science of Reading by June 30 th .	
Children's Services/ EI	Tracey Lambdin	Increase effectiveness of interventions for families	At least one observation of staff and a quarterly meeting to provide input and support professional growth.	
Positive Behavior Support	Tracey Lambdin	Increase communication between SSA and positive behavior support to more effectively serve individuals	Referral process will be streamlined and expectations for the process will be developed by end of 2 nd quarter.	
Community Supports Department	Ed Dryer	Increase Social and Recreational opportunities for eligible individuals	Promote or develop at least three new Social/Recreational opportunities for eligible individuals by end of 2025.	

2025 Performance Outcomes

Community Supports Department	Ed Dryer	Increase provider and MCBDD communication and feedback	Develop a Provider Advisory Committee and meeting by June 2025.	
Community Supports Department	Ed Dryer	Increase Engagement efforts with community organizations.	Develop at least four engagement trainings or events with community organizations by end of 2025.	
Human Resources	Diana Davis	Implement Leadership Development Program	In collaboration with Medina County Leadership, offer at least six management training opportunities to aspiring leaders.	
Administration/ Records	Shannon Lees	Reduce the amount of paper records stored at MCBDD and offsite storage	Purge, scan, and destroy at least 100 deceased paper files.	
Administration/ Community Relations	Patti Hetkey	Enhance internal stakeholders' understanding of agency Core Values	Integrate Core Values awareness efforts into at least three internal processes.	
Administration/ Community Relations	Patti Hetkey	Increase online presence to engage more stakeholders	Audit current online interactions and develop two new opportunities for increased engagement.	
Business	Carey Bates	Binge and purge records in the Business Office and above Administration, according to records destruction schedule	The entire Business Office staff will participate in this endeavor by the end of 3rd quarter 2025.	

2025 Performance Outcomes

Business	Carey Bates	Increase efficiency and productivity	Each Business Office staff will develop at least one new efficiency in the tasks that they complete or are involved in by the end of 2 nd quarter 2025.	
Business	Carey Bates	Improve accountability and performance	Continue cross-training initiatives by the end of 3 rd quarter 2025.	
Facilities/ Health and Safety	Bobby Richards	Improve Preventative Maintenance	Implement and complete preventative maintenance schedules for all HVAC equipment including heat pumps, RTUs, pumps, and towers by the end of 3 rd quarter.	
Facilities/ Accessibility	Bobby Richards	Improve accessibility	Complete the renovation of the Main Entrance/Community Supports Office by the end of the year. This will improve accessibility for turn-around radius related to ADA compliance.	
Technology	Bobby Richards	Update and improve network infrastructure	Work with a third-party vendor to run new CAT6 lines from the Community Supports network switch location to the new IDF location in the Catwalk complete this by the end of 2 nd quarter.	



- 1. Medina County Board of Developmental Disabilities, Helping Families Throughout Life's Challenges / Senior Solutions / 2025-2026
- Helping Families Succeed, This Month's Highlights / Joy of Medina County Magazine / February 2025
- 3. Donor Scholarship / MCBDD / February 2025
- Crisis Prevention Institute, Verbal Intervention Training / MCBDD / February 27, 2025
- 5. Reportable Communicable Diseases / MCBDD / February 19, 2025
- 6. Deadline for MCBDD Scholarship is March 31 / Medina Weekly / February 13, 2025
- 7. Advocacy Info Night / MCBDD / February 4, 2025.
- 8. Helping Families Succeed / Helping Hands / January February 2025
- 9. Applause! Congratulations Medina County Board / Joy of Medina County Magazine / January 2025
- Helping People Succeed, This Month's Highlights / Joy of Medina County Magazine / January 2025

Agencies, Assistance & Resources

GREATER MEDINA CHAMBER OF COMMERCE

211 South Court Street Medina, OH 44256

330-723-8773

https://MedinaChamber.com

The Chamber serves its member investors and promotes business interests through economic development, business advocacy and member services, which benefit the greater Medina community.

HANDS FOUNDATION

PO Box 868 Brunswick, OH 44212

330-225-4242

www.Hands-Foundation.org

County-wide non-profit organization dedicated to helping and improving the quality of life for Medina County Seniors.

LODI FAMILY CENTER

301 Mill Street Lodi, OH 44254 **330-302-4182**

www.LodiFamilyCenter.org

Providing food and resources for families in need. We offer one-a-month Online ordering! Help if you ever have a food emergency.

LONG TERM CARE OMBUDSMAN

8111 Rockside Road, Suite 250 Valley View, OH 44125

1-800-365-3112 www.ltco.org

Long Term Care Ombudsman advocate for excellence in long-term care quality of life and quality of care. We investigate concerns, improve communication, and educate regarding resident's rights and resources. LTCO advocates for those with MY-CARE Ohio. LTCO is an Elder care advocate (non-legal.)

MEDINA COUNTY BOARD OF DEVELOPMENTAL DISABILITIES 4691 Windfall Road

Medina, OH 44256

330-725-7751

www.mcbdd.org

We are the community resource for connecting, coordinating and funding services for people with developmental disabilities. We help with everything from education to employment and independent community living. Visit www.mcbdd.org.

MEDINA COUNTY CLERK OF COURTS

225 East Washington Street, Suite 290 Medina, OH 44256

330-725-9722

www.MedinaCountyClerk.org

The Medina County Clerk of Courts' of Common Pleas and Domestic Relations Court is the "keeper of the records" for Medina County as well as the business office of the courts. Three title office locations, county archives, Ninth District Court of Appeals, Intake Office, Passport Service, Notary Public Applications and renewals, and Transfer on Death titles.

MEDINA COUNTY HEALTH DEPARTMENT

4800 Ledgewood Drive Medina, OH 44256

330-723-9688

www.medinahealth,org

The Medina County Health Department works to prevent, promote, and protect the health of Medina County residents. Our Health Center provides medical and dental care, with or without insurance.

CONTINUED ON NEXT PAGE



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HOME AND GARDEN: DIG IT! Snow Brings Gift to Gardens

by Michelle Riley

As snow blankets much of Northeast Ohio, the gardens and landscape slumber beneath winter's chill, yet they are still working hard preparing for spring.

Snowfall not only benefits plants with a generous supply of water as it thaws, but it also acts as insulation for the root system during deep cold spells.

Dormant root systems need irrigation during the winter months.

Additionally, the freezing and thawing of snow can benefit the soil by naturally fluffing the soil and creating more micro and macro pores which benefit the local plant residents by holding and helping to deliver nutrients to their root systems.

Precipitation can be very beneficial to the overall health of the landscape, not merely to hydrate the plants but also for a richer more fulfilling purpose: fertilizer.

There are 16 essential nutrients a plant needs to survive and thrive, nitrogen is one of many.

Some plants will use more nitrogen than others. Nitrogen promotes and supports the green growth of plants. A manicured lawn is a prime example of this as the lawn thrives on regular applications of fertilizer, including a nice dose of nitrogen. If the lawn is fed as often as it desires, it will retain its lush green color.

When a plant becomes chlorotic, loss of color in the green tissues and leaves, among other causes a nitrogen deficiency

may be one of them.

Snow, like other forms of precipitation, catches nitrogen as it is falling through the atmosphere. The nitrogen, not in a form the plant can use, penetrates the soil and transformation begins.

Bacteria that are present in the soil change the nitrogen from N2, creating a form of nitrogen the plant can uptake and use to grow.

Typical rainfall, as well as lightning, also are known to gather nitrogen from the atmosphere and deliver it to the soil surface, but snow has been found to carry a much heavier nitrogen load.

Snow alone cannot provide enough to support the full nitrogen needs of the plants, but it is a much cleaner way to deliver nitrogen to the soil than through using commercial fertilizers.

Michelle Riley is a local horticulturist, landscape designer, and consultant. She is the founder of the gardening subscription service, the Plant Shorts Posse; <u>https://</u> <u>michellerileyhorticulturist.com</u>; and <u>https://neohiogarden.</u> <u>com</u>. She also is the president of All About You Signature Landscape Design, Inc. Learn more about Riley at <u>https://bit.ly/3BavKLk</u> Riley can be contacted at Info@ MichelleRileyHorticulturist.com or by calling 234-678-8266

Helping Families

John

board of developmental disabilitie 330-725-7751 www.mcbdd.org From the time a person finds out they have

a developmental disability, we are here to help them

through life's challenges. We help with everything from early intervention and education for children to employment and community inclusive living for adults.

This Month's Highlights...

Mobile Changing Unit Free for Community Events

The Medina County Board of DD is happy to provide the services of a mobile changing unit free to local community events. This gives people who have mobility limitations the opportunity to enjoy events in their community without having to be concerned about a normal, daily activity other take for granted restroom accessibility.

The mobile van is helpful for:

- People with disabilities
 Veterans
- Seniors who need help with personal care
- Anyone who needs personal care assistance

For more information, visit <u>www.mcbdd.org/mobile-changing-unit/</u> or call 330-725-7751 ext. 273

MCBDD Sees 17% Increase in Need for Vital Services*

The Medina County Board of DD has seen a 17% increase in need for services for people with developmental disabilities over the last four years.

The MCBDD currently serves about 1544 people:

- 811 children between the ages of 0 to 22 through early intervention and educational services
- 733 adults ages 23 and up through its employment and community inclusive living services.

Thank you Medina County for welcoming people with developmental differences into our community each and every day.

medina county board of developmental disabilities Donor Scholarship -

ABOUT AWARD

THE Medina County Board of Developmental Disabilities' (MCBDD) Donor Scholarship encourages students to make an impact through public service to improve the lives of hundreds of Medina County citizens with developmental differences. By supporting quality education, it promotes advocacy, education and training of future generations of professionals.

ELIGIBILITY

APPLICANTS must be current Medina County high school seniors.

APPLICANTS must intend to enter into a field of study (i.e. special education, physical therapy, behavioral sciences, speech therapy, social work, etc.) which may provide services to people with developmental differences.

APPLICANTS must demonstrate involvement in the following areas:

- a personal passion for helping people with developmental differences
- volunteer activities or organizations which have included or provided services to people with developmental differences

APPLICATIONS

INTERESTED students must complete a MCBDD Donor Scholarship application form online or in paper form. Forms are available by calling 330-725-7751 ext. 318 or through our website. Deadline for applications is the end of March each year. Check current application for submission deadline.



For more information, please call the Community Relations Office at 330-725-7751 ext. 318 or visit <u>www.mcbdd.org/donor-scholarship/</u>



Donor Scholarship

medina county board of developmental disabilities - Crisis Prevention Institute **Verbal Intervention Training**



Thursday, **February 27** 8:30 am - 3:30 pm

This training is offered in-person at the Medina County Achievement Center, 4691 Windfall Road, Medina

Registration Required Click Here to <u>Register Online</u>

Create a safe and comfortable home through behavior management.

Join the MCBDD for a 1-day CPI Verbal Intervention Training for family members and independent providers who are interested in learning about ways to create a safer home and workplace.

Throughout this training, attendees will learn:

- How to interpret distress behaviors and address the cause of the behavior to de-escalate situations
- How to identify and respond appropriately to various levels of crisis behaviors
- How to use communication skills to be supportive to de-escalate potential conflict situations







Questions or to register by phone - Call Nicole Richter, MCBDD Training Specialist, at 330-725-7751 x306 or email nrichter@mcbdd.org.

Medina county board of developmental disabilities - Reportable Communicable Diseases -



Wednesday, February 19 1:00 pm

In-person and virtual Medina County Achievement Center 4691 Windfall Rd., Medina

Registration Required Click Here to Register Online



Join the staff of the Medina County Health Department for a training on communicable disease. Learn about communicable disease, what is reportable and when to call the Health Department. Also learn more about prevention measures such as the importance of hand washing.

ALL ARE WELCOME TO ATTEND

For questions or to register by phone: Call: Nicole Richter, MCBDD Training Specialist 330-725-7751 x306 or Email: nrichter@mcbdd.org





Committed to Inclusion



Deadline for MCBDD scholarship is March 31

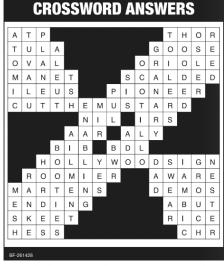
The Medina County Board of Developmental Disabilities is offering a scholarship opportunity for local Medina County high school students who are considering a career that may serve individuals with developmental disabilities.

The MCBDD hopes to encourage students to consider making an impact through public service and help improve the lives of thousands of individuals with developmental disabilities.

The Medina County Board of Developmental Disabilities Donor Scholarship is offering one \$1,500 scholarship this year. Applicants must be current Medina County high school seniors and have been accepted into an accredited program in a field which may provide services to individuals with developmental disabilities. (i.e. special education, physical therapy, occupational therapy, speech therapy, social work, behavioral sciences, etc.). Applicants should demonstrate

involvement in activities associated with people with developmental disabilities, such as Special Olympics, classroom activities, volunteering, job shadowing, etc.

Interested students must complete and submit a Medina County Board of DD Donor Scholarship application form before Monday, March 31, to be considered. Forms are available by calling 330-725-7751 ext. 318 or at www.mcbdd.org/donorscholarship.





Medina county board of developmental disabilities - Advocacy Info Night -



Tuesday, February 4 6:00 pm-7:30 pm

In-person event Medina County Achievement Center 4691 Windfall Road, Medina, Ohio

Registration Required Click Here to Register Online



Join us for an Advocacy Information Night! See presentations from different local advocacy programs, followed by the chance to visit their information tables, talk with them, ask questions. and learn how to get invloved. Light refreshments will be served.

Presenters include:

- People Together
- Leadership Academy
- MCBDD Advocacy Meetings
- We Thrive Together/Tech Ambassadors
- The Improvaneers
- Aktion Club

ALL AGES ARE WELCOME TO ATTEND

For questions or to register by phone: Call: Nicole Richter, MCBDD Training Specialist 330-725-7751 x306 or Email: nrichter@mcbdd.org



>> CONTINUED FROM PAGE 22

What does it take to revoke a will in Ohio? The statutory law is very clear. A will may be revoked only in the following ways:

(1) By the testator (person making the will) physically destroying the will with the intention of revoking it;

(2) By another person, at the testator's request and in the testator's presence, physically destroying it with the intention of revoking it;

(3) By another person destroying it pursuant to the testator's express written direction; or

(4) By executing a new will, codicil (an amendment or addendum to an existing will), or other writing that is properly signed, witnessed and subscribed.

The act of tearing or spoiling a will without demonstrating a clear and unequivocal intent to revoke the entire will is not sufficient. Ohio courts have held that crossing-out language or removing pages are insufficient to revoke a will. Handwritten changes that are not properly signed and witnessed will not be honored. Also, the testator must be mentally competent to make any changes to an existing will, including revoking it.

Since Betty's letter to the nursing home did not satisfy the formal signing requirements of a will or a codicil, the bequest to her niece, contrary to Betty's wishes, remained in full force and effect. Thankfully, Betty and her niece are merely fictional characters. But lawsuits involving facts like these are filed frequently. Before trying to change your last will and testament, you should consult with an attorney to make sure that your intentions are set forth and executed in the proper form. Failure to follow the statutory requirements could prevent your wishes from being carried out.

LARIBEE LAW, LLP

Michael Laribee is a partner in the Medina law firm of Laribee Law, LLP. This article is intended to provide general information about the law. It is not intended to give legal advice. Readers are urged to seek advice from an attorney regarding their specific issues and rights.



LARIBEE LAW, LLP ATTORNEYS AT LAW SERVING MEDINA SINCE 1938

Estate Planning / Probate Administration Real Estate / Contracts / Civil Litigation

325 North Broadway | Medina, Ohio 44256 330.725.0531 | www.LaribeeLaw.com

5 Ways to Stay Connected to Those You Love During the Winter

From: The Medina County Board of Developmental Disabilities

Winter can be a difficult time for both seniors and people with disabilities. As shorter days and colder weather begin to limit the opportunities for social gatherings and activities, feelings of loneliness or anxiety may start to set in. However, with thoughtful planning and creativity, this season can also provide opportunities to strengthen connections and create lasting memories for those friends and family members who may face mobility obstacles or any other environment related barriers.

1. INDOOR ACTIVITIES

Cold weather often keeps people inside, but this can be an opportunity to bond over indoor activities. Simple games, arts and crafts, or baking can be enjoyable and engaging. For individuals with limited motor skills, adaptive tools or shared activities, like decorating cookies or playing memory games, can be made accessible.

2. SENSORY ENGAGEMENT

Winter offers unique sensory experiences that can help create connection. Explore the tactile sensations of scarves, mittens, or snow. You can create sensory bins filled with soft textures or use winter-themed music to stimulate hearing. These activities can be soothing and grounding, promoting relaxation and joy.

3. FAMILY TRADITIONS

Participating in family traditions, such as game nights, movie nights, and even listening to music together can foster inclusion and a sense of belonging. Modify activities to help your loved one's needs; things like using large, easy-to-handle game pieces or choosing sensory-friendly decorations and activities.



4. VIRTUAL CONNECTION

For those who are socially isolated, virtual visits can be a great way to stay connected with distant family members or friends. Regular video calls, virtual games, or virtual storytimes can help maintain social bonds and reduce feelings of loneliness.

5. EMOTIONAL SUPPORT

The winter months can be emotionally challenging. Spend time offering reassurance through verbal and physical gestures. Simple activities, like holding hands or making eye contact, can provide comfort and help your loved one feel secure and valued.

During the winter months, friends and families can continue to create and maintain meaningful connections and help their loved ones who may not be able to travel or visit, feel more supported and loved. For more information about ways to connect to people with developmental disabilities, visit the Medina County Board of DD website at www. mcbdd.org or call 330-725-7751.



330-725-7751 | www.mcbdd.org

Invention Convention

Patents recently granted to Medina County residents. Only county residents are included, although there may be additional people listed as patent grantees. Want to learn more about any of the patents? Put the number into the patent search at <u>https://tinyurl.com/yyzef5sy</u>

Patent for: Electrostatic Dispensing of an Anti-Microbial Coating Material Number: 12,121,049 To: Terrence M. Fulkerson City of Residence: Brunswick

Patent for: Handheld Showerhead With Push-Button Release Mechanism Number: 12,129,633 To: Viorel Berlovan Jr. City of Residence: Medina

Patent for: Weight Number: D 1,049,270 To: Richard C. Petek City of Residence: Medina

Patent for: Spacer Frame With Rising Locking Member Number: 12,134,931 To: William A. Briese City of Residence: Hinckley

Patent for: Systems and Method for Integrating Driver Facing Imaging Device With a Vehicle Blind Spot Detection System Number: 12,136,346 To: Liju V. Alex City of Residence: Medina

Patent for: Beverage Dispenser Number: D 1,049,741 To: Michael Paterson City of Residence: Medina

Patent for: Bridge for Use With Woodworking Clamps and Method of Use Number: 12,138,821 To: Wayne Sherman City of Residence: Hinckley

photo by Pavel Neznanov

APPLAUSE!

New hires, promotions, certifications earned, and announcements

Congratulations Medina County Board of

Developmental Disabilities for earning the highest accreditation period an organization can receive from the Ohio Department of Developmental Disabilities!

DODD visited the MCBDD site 4691 Windfall Road, Medina, to ensure standards in 370 areas of the Ohio Administrative Code were being met.

"Receiving this level of accreditation shows the dedication of our staff to improving the lives of people with developmental disabilities," said Superintendent Stacey Maleckar. "Our staff is highly committed to the work they do and continues to strive to provide the best service possible."

MCBDD provides services for more than 1,500 Medina County individuals and their families.

Services provided by MCBDD include early intervention, education opportunities for children and employment and inclusive living for adults.

Has your business or an employee done something that should get applause or does your nonprofit have an announcement? E-mail the information to Joy@ BlakeHousePublishing.com and put "Applause" in the subject line. This is a free service for this magazine's advertisers. There is a \$50 charge for all nonadvertising businesses.

> Business Owners and Decision Makers: You know reputation is everything and whom you hang out with matters. Want your company to be seen with the very BEST area companies and get your message to our readers? Call 330-461-0589

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HOME AND GARDEN: DIG IT! Cold Shoulder

by Michelle Riley

Winter is upon us and the predictions are calling for a very cold, very snowy winter.

It is always better to be prepared rather than get caught with your plants suffering out in the snow.

A few simple ways to prepare can be as easy as adding mulch to your landscape beds around the precious root system of vulnerable plants. This will help to keep the roots warm amid freezing temperatures.

If there are trees available, leaf clean up can prove to hold a double duty.

My grandparents used to take all the leaves that they raked from the yard and bury their rose garden in them. They would mound the leaves on top of the roses, but not before my grandfather would trim the roses back to 8- to10-inch stems.

Those mounds would reach my eyeballs in height.

However, I was little, so I am guessing the leaf mound was about 3-feet tall. The mound would compress over the winter, with the repeated freeze and thaws, though I will always remember my grandfather digging his precious roses out in the spring and every stem was lush and green, ready for new growth.

On the flip side of the plant, burlap can be used to wrap snuggly around the plant to protect it from sweeping winds

Helping

People

and wind burn.

Frost covers and horticultural fleece are great products for covering larger areas of susceptible plants, they need to be pinned down with landscape staples, boulders or something heavy to prevent the wind from entering or blowing the cover away. They can also be used to create frost tents by wrapping them around bamboo or stakes for protecting small, tender trees or shrubs.

A cold frame can be purchased as a kit or built from scratch by using old doors, windows and other discarded items.

During heavy snowfall, it is always a good idea to keep an eye on shrubs and trees and clear snow from them as needed to prevent limbs cracking, breaking and deforming the plant under the weight.

Knowing what to do is half of the battle.

Michelle Riley is a local horticulturist, landscape designer, and consultant. She is the founder of the gardening subscription service, the Plant Shorts Posse; <u>https://</u> <u>michellerileyhorticulturist.com</u> ; and <u>https://neohiogarden.</u> <u>com</u> . She also is the president of All About You Signature Landscape Design, Inc. Learn more about Riley at <u>https://bit.ly/3BavKLk</u> Riley can be contacted at Info@ MichelleRileyHorticulturist.com or by calling 234-678-8266



From the time a child is born

with a developmental disability until the end of their life, we are here to help them through life's challenges. We help with everything from early intervention and education for children to employment and community inclusive living for adults.

This Month's Highlights...

Donor Scholarship Available for High School Seniors

The Medina County Board of DD is offering a \$1500 scholarship to a local high school senior. Applicants must intend to enter into a field of study such as special education, physical therapy, behavioral sciences, speech therapy, social work, and many other careers which may provide services to individuals with disabilities. The 2025 application deadline is Monday, March 31, 2025.

For more information, visit www.mcbdd.org/donor-scholarship/ or call 330-725-7751 ext. 318

MCBDD Unveils New Three Year Strategic Plan

The Medina County Board of DD has released it's newest three year Strategic Plan for 2025-2027. The plan represents the MCBDD's commitment to addressing critical issues and identifying important opportunities for the success of the more than 1500 children and adults with developmental disabilities in Medina County. The plan, which centers on three areas including Community Partnerships, Wellbeing and Thriving Workforces, reflects the goals of the entire MCBDD community, including the people it serves, their parents, guardians, providers, staff and community members.

For more information, visit www.mcbdd.org/current-news/ or call 330-725-7751

board of developmental disabilities 330-725-7751 www.mcbdd.org